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Budget 2022-23
No. F.2(1)/Budget-II/2022-23/ 753
GOVERNMENT OF PAKISTAN
FINANCE DIVISION

Islamabad, 9th May, 2022

Subject: - **PROVISIONAL INDICATIVE BUDGET CEILING FOR FY 2022-23 AND MEDIUM TERM FOR FYs 2023- 25 – RECURRENT BUDGET**

Dear Sir/Madam,

Kindly refer to Budget Wing, Finance Division's Budget Call Circular dated 14th January, 2022 and the written responses received and meetings held with the Principal Accounting Officers (PAOs).

2. The **Provisional Indicative Budget Ceilings** for the **Recurrent Budget** for the coming three financial years have been prepared. The PAOs are required to prepare their budgetary estimates and allocations to various Cost Centers and Head of Accounts in accordance with these Provisional IBCs. The Provisional IBCs for **Development Budget** (if applicable) will be separately communicated in due time by the Planning, Development and Special Initiatives Division.

3. The Provisional Revised Estimates for FY 2021-22 and **one line** Provisional Indicative Budget Ceilings (IBC) for the "Demands for Grants" for FY 2022 – 23 and forward estimates of next two FYs for **Recurrent Budget** related to your Division/Office/Organization are as under:

(Rs. In Millions)				
Number & Description	R.E FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
87 – Science and Technology Division	11,059	11,757*	12,227	12,838
*An amount of Rs. 500 million may be allocated for Research in Science & Technology				

Note: The above provisional IBCs are for Running of Civil Government. IBCs for Grants and Subsidies (if any) will be communicated separately.

As	
JS (Admin)	
JS (Org)	
CFAO	✓
FEA	

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5. All the PAOs are required to fully comply with the provisions of the Public Finance Management (PFM) Act, 2019, regarding performance based budgeting and well defined plan based expenditures, guidelines and procedures contained in Financial Management and Powers of PAOs Regulations 2021, Cash Management and Treasury Single Account (CM&TSA) Rules 2020, Budget Manual 2020 and instructions issued along with the Budget Call Circular dated 14th January 2022. **The following instructions and guidelines** shall be followed for the FY 2022-23:

i. Allocation for Employees Related Expenses (ERE)

- a) The PAO or Head of Department or Head of Office shall first allocate funds for the Employees Related Expenses (Pay and Allowances) for the full financial year within the respective IBC.
- b) The PAO or Head of Department or Head of Office shall not make any re-appropriation of allocated funds from the ERE to any other head of account except with the prior concurrence of Finance Division (Expenditure Wing).
- c) No allocation in ERE shall be kept for a post vacant for more than one year or to be created during the FY 2022-23.
- d) No allocation in ERE shall be kept for FY 2022-23 for any expected increase in pay & allowances. In case Government announces such an increase, separate allocation of funds may be requested to Finance Division (Expenditure Wing).

ii. Additional Allocations in IBCs for Specific Purposes

Any additional allocation of funds made in the above provisional IBC shall be utilized for the specific purpose, target and function.

iii. Allocation for Grants-in-Aid & Special Purpose Funds

- a) The allocation and disbursement of funds to the public and private authorities, institutions, bodies, associations, foundations and others are required to be regulated and linked to the outputs, outcomes and performance of the entities.
 - b) Grants-in-Aid shall be non recurring and funds shall be disbursed to meet any shortfall for a limited period of time. Finance Division is formulating Rules and Procedures on the subject.
 - c) The special purpose funds or any other fund established, managed or controlled by the Divisions, Departments and Organizations of the Federal Government shall be regulated in accordance with the Section 32 of the PFM Act 2019 read with the CM&TSA Rules 2020.
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iv. **Allocation for PM's Financial Assistance for In Service Death**

The PAO or Head of Department or Head of Office shall allocate sufficient funds for meeting the expenditures during the financial year 2022-23 for the PM's financial assistance package for in service death and shall not be re-appropriated or utilized for any other purpose.

v. **Allocation & Clearance of Outstanding Liabilities**

The PAO or Head of Department or Head of Office shall allocate adequate funds in the FY 2022-23 to clear the outstanding liabilities in first instance, in various heads of accounts, of the previous financial year

vi. **Allocation of Rupee Cover for Foreign Grants**

The PAO or Head of Department or Head of Office shall seek prior concurrence of Finance Division (Expenditure Wing) for receipt of any foreign grant (in addition to the Economic Affairs Division) and appropriate funds as rupee cover out of the budget allocated.

vii. **Allocation for Research and Development, Training, Public Service Delivery & Assets**

The PAO or Head of Department or Head of Office shall allocate adequate funds for Research and Development (R&D), Training, Public Service Delivery, Maintenance and Use of Public Assets.

viii. **Processing of Technical & Regular Supplementary Grant**

The PAO or Head of Department or Head of Office shall make expenditures keeping in view the budgetary allocations without any assumption of additional allocation during the financial year. Supplementary budget (Regular or Technical) shall not be provided during the FY but only in exceptional circumstances, after approval of the ECC & Cabinet.

ix. **Non-Transfer of Public Money to Private Bank Accounts**

As per Section 23 of the PFM Act 2019, no authority shall transfer public moneys or funds for investment or deposit from Government account including the assignments accounts to other bank accounts without prior approval from the Federal Government. Provided that the PAO in respect of all spending units under his control shall submit a certificate to the Finance Division (Budget Wing) on Half Yearly Basis.

x. **Lapsability of Funds**

Every grant approved for a financial year and every other authority or sanction issued in respect of a financial year, shall lapse and cease to have any effect at the close of that financial year.

xi. **Approval of Budget of the Autonomous Bodies and Organizations**

- a) The PAO or Head of Department or Head of Office shall ensure that the Annual Budget of the Organizations/Autonomous Bodies/Authorities established, managed and controlled by

the Federal Government shall be approved by the Federal Government or any other competent Authority as required under the respective Statute, Rules and Regulations.

- b) The details of the approved budgets shall also be shared with the Finance Division (Budget Wing).

xii. Austerity Measures and Lump Provision

- a) Government drive for adoption of austerity measures in the Ministries/Divisions/Offices shall be fully adhered to.
- b) No funds shall be kept for any Lump provision or unidentified expenditure.

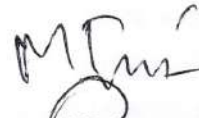
xiii. Opening of New Cost Centre

Any request for opening of a New Cost Centre shall be submitted to the Finance Division (Budget Wing) with the prior approval of the concerned PAO.

6. You are requested to kindly prepare the Budget Orders (BOs)/New Items Statements (NISs) and Post Performa, in accordance with the above stated Revised Estimates for FY 2021-22 and Provisional IBC for FY 2022-23 and submit the same to the Director (Budget Computerization), Budget Wing, Finance Division (051-9209587) for entry into SAP system as per the time schedule communicated by Finance Division. For any further information feel free to contact Ms. Ayesha Javed, Section Officer (B-II), Budget Wing, Finance Division (051-9208121, email: so.b2@finance.gov.pk).

With best regards,

Yours sincerely,



(Muhammad Tanvir Butt)
Additional Finance Secretary
(Budget)

The Secretary (PAO),
Science and Technology Division,
Islamabad

CC

- The AFS (Expenditure), Finance Division
- The Accountant General, Pakistan Revenues, Islamabad
- The CFAO concerned
- The Director (Budget Computerization), Budget Wing, Finance Division

		Actual 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
Function Code	Function Description	Billion Million Thousand	Billion Million Thousand	Billion Million Thousand	
01	General Public Services.	160,577	209,000	192,844	
016	Basic Research	160,577	209,000	192,844	
0161	Basic Research	160,577	209,000	192,844	
016102	Contribution to Scientific Societies	160,577	209,000	192,844	
Object Code	Commitment Item (Object Classification)	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
		Billion Million Thousand	Billion Million Thousand	Billion Million Thousand	
A01	Employee Related Expenses.	65,560	85,630	99,160	
A011	Pay	37,560	44,200	44,000	148
A011-1	Pay of Officers	22,130	27,500	29,000	62
A01101	Basic Pay	22,130	27,500	29,000	62
A011-2	Pay of Other Staff	15,430	16,700	15,000	86
A01151	Basic Pay	15,430	16,700	15,000	86
A012	Allowances	28,000	41,430	55,160	
A012-1	Regular Allowance	22,850	37,030	50,710	
A01201	Senior Post Allowance	8	45	45	
A01202	House Rent Allowance	963	2,000	2,000	
A01203	Conveyance Allowance	3,255	4,500	4,500	
A01216	Qualification Allowance	1,020	2,000	2,000	
A01217	Medical Allowance	1,680	600	600	
A01224	Entertainment Allowance	16	76	76	
A01226	Computer/IT Allowance	45	63	63	
A01228	Orderly Allowance	83	336	336	
A0120D	Intergrated Allowance	183	250	250	
A0122M	Adhoc Relief Allowance - 2016	2,690	3,800	3,840	
A0122Y	Adhoc Relief Allowance - 2017	5,165	5,180	5,500	
A0123G	Adhoc Relief Allowance - 2018	5,165	5,180	5,500	
A0123P	Adhoc Relief Allowance - 2019	2,577	3,000	3,000	
A124C	Dispritary Reduction Allowance	-	10,000	12,000	
A0124F	Adhoc Relief Allowance-2021	-	-	5,000	
A0124N	Disparity Reduction Allowance-22	-	-	6,000	
A012-2	Other Allowances	5,150	4,400	4,450	
A01271	Overtime Allowance	450	400	450	
A01273	Honorarium.	500	1,000	1,000	
A01274	Medical Charges	4,200	3,000	3,000	
A02	Project Pre-investment Analysis	15,810	16,700	-	
A022	Research, Surveys and Exploratory Operations	15,810	16,700	-	

Object Code	Commitment Item (Object Classification)	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
		Billion Million Thousand	Billion Million Thousand	Billion Million Thousand	
A02201	Research and Survey	15,810	16,700	-	
A03	OPERATING EXPENSES	25,102	30,170	31,666	
A031	Fees	8	10	9	
A03101	Bank Fees.	8	10	9	
A032	COMMUNICATIONS	509	680	636	
A03201	Postage and Telegraph	75	80	75	
A03202	Telephone and Trunk Call	300	400	374	
A03204	Electronic communication	134	200	187	
A033	UTILITIES	3,453	4,025	4,698	
A03301	Gas	23	25	23	
A03302	Water	660	1,000	935	
A03303	Electricity	2,770	3,000	3,740	
A034	Occupancy Costs	13,150	14,550	16,877	
A03403	Rent of Residential Building	13,100	14,500	16,830	
A03407	Rates and Taxes	50	50	47	
A038	Travel and Transportation	3,250	3,600	3,553	
A03805	Travelling Allowance.	820	850	795	
A03807	P.O.L	2,200	2,500	2,524	
A03808	Conveyance Charges.	230	250	234	
A039	General	4,732	7,305	5,893	
A03901	Stationery	320	350	327	
A03902	Printing and Publication	100	100	93	
A03905	News Papers, Periodicals & Books	92	75	70	
A03906	Uniforms & Protection Cloth	29	30	28	
A03907	Advertisement & Publicity	460	500	467	
A03913	Contribution & Subscription.	3,265	4,400	4,301	
A03915	Payment to others for Services Rendered- Govt. Deptt.	-	500	93	
A03918	Exhibitions, Fairs & Other National Celebrations	-	900	93	
A03970	Others.	466	450	421	
A04	Employees Retirement Benefits.	45,400	56,200	58,000	
A041	Pension.	45,400	56,200	58,000	
A04101	Pension - Civil (All Pension/Gratuity)	45,400	56,200	58,000	
A05	Grants, Subsidies and Writeoffs of Loans/Advances/Others.	6,200	5,000	-	
A052	Grants Domestic.	6,200	5,000	-	

Object Code	Commitment Item (Object Classification)	Actual Expenditure 2020-2021 Billion Million Thousand	Revised Estimates 2021-2022 Billion Million Thousand	Budget Estimates 2022-2023 Billion Million Thousand	No. of Posts
A05216	Financial Assistance to the Families of Civil Servants who expire during Service/After retirement.	6,200	5,000	-	
A09	Expenditure on Acquiring of Physical Assets	943	12,600	560	
A095	Transportation.	-	12,000	-	
A09501	Transport	-	12,000	-	
A096	Machinery & Equipment.	453	500	467	
A09601	Machinery & Equipment.	453	500	467	
A097	Furniture & Fixture.	490	100	93	
A09701	Furniture & Fixture.	490	100	93	
A13	Repair & Maintenance.	1,562	2,700	3,458	
A130	Transport.	555	600	561	
A13001	Transport.	555	600	561	
A131	Machinery & Equipment.	634	700	654	
A13101	Machinery & Equipment.	634	700	654	
A132	Furniture & Fixture.	93	100	93	
A13201	Furniture & Fixture.	93	100	93	
A133	Building and Structure.	-	1,000	1,870	
A13301	Office Building	-	1,000	1,870	
A137	Computer Equipment.	280	300	280	
A13701	Hardware	280	300	280	
Total Provision (Gross)		160,577	209,000	192,844	

VERIFIED

(SHAHZAD NAIM)
CHIEF FINANCE AND ACCOUNTS
TELE: 9215889

Copy to:-

1. The Deputy Secretary-Exp.(S&T), Finance Division,
2. AGPR (Computer Section), Islamabad
3. AGPR (Appropriation Section), Karachi.
4. The Director General, NIO, Islamabad.

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[Signature]
17/12/22

[Signature]
(RANA MUNAWAR KHAN)
Section Officer (F&A)
Government of Pakistan
Ministry of Science & Technology
Islamabad

[Signature]
(RANA MUNAWAR KHAN)
Section Officer (F&A)
Government of Pakistan
Ministry of Science & Technology
Islamabad

FORMAT FOR BUDGET ORDER / NEW ITEM STATEMENT

Government of Pakistan

Ministry

MINISTRY OF SCIENCE AND TECHNOLOGY

Division

SCIENCE & TECHNOLOGY DIVISION

Department

No. 1(120)/2022-F&A

Islamabad, the 17th May, 2022

From:

SECTION OFFICER (F&A)

To:

The Director (Budget Computerization)
Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Department
(Tick the Box Applicable)

☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

Fund

2 Fund Information:

Demand No

87

Fund Code **FC21M18**

Description

S&T DIVISION.

3 Department / Office
Sub-Detailed Function

Code

SS01
016102

IB3372

Description

CONTRIBUTION TO SCIENTIFIC SOCIETIES
National University of Science & Technology (NUST)

4 Fund Center/DDO Code

5 District

ISLAMABAD.

Circle

A.G.P.R, ISLAMABAD.

6 DDO Information (i) Name & Official Address:

(ii) Office Email:

(iii) **Contract No. (Off)**

(Fax)

(iv) Notes (if any):

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC	A	B	C	D	E	F	G	H
New Diary No.								
Old Diary No.								
Checked By (Name)								
Entered By (Name)								

		Actual Expenditure	Revised Estimates	Budget Estimates	
		2020-2021	2021-2022	2022-2023	
Function Code	Function Description	Billion Million Thousand	Billion Million Thousand	Billion Million Thousand	
01	General Public Services.	3,180,311	3,542,542	3,746,748	
016	Basic Research	3,180,311	3,542,542	3,746,748	
0161	Basic Research	3,180,311	3,542,542	3,746,748	
016102	Contribution to Scientific Societies	3,180,311	3,542,542	3,746,748	
Object Code	Commitment Item (Object Classification)	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
		Billion Million Thousand	Billion Million Thousand	Billion Million Thousand	
A01	Employee Related Expenses	2,927,164	3,329,000	3,645,000	
A011	Pay	2,370,853	2,679,000	2,602,000	2997
A011-1	Pay of Officers	1,280,500	1,402,000	1,502,000	944
A01101	Basic Pay	1,278,500	1,400,000	1,500,000	944
A01102	Personal Pay	2,000	2,000	2,000	
A011-2	Pay of Other Staff	1,090,353	1,277,000	1,100,000	2053
A01151	Basic Pay	1,090,353	1,277,000	1,100,000	2053
A012	Allowances	556,311	650,000	1,043,000	
A012-1	Regular Allowance	525,414	619,103	1,008,000	
A01202	House Rent Allowance	105,000	104,000	120,000	
A01203	Conveyance Allowance	50,000	50,000	60,000	
A01207	Washing Allowance	2,000	2,000	2,000	
A01217	Medical Allowance	55,000	55,000	60,000	
A01224	Entertainment Allowance	1,500	1,500	1,500	
A01226	Computer/IT Allowance	5,446	5,446	5,600	
A01228	Orderly Allowance	168	168	168	
A01236	Deputation Allowance.	300	300	300	
A0122M	Adhoc Relief Allowance - 2016	96,000	96,000	98,000	
A0122Y	Adhoc Relief Allowance - 2017	75,000	75,000	100,000	
A0123G	Adhoc Relief Allowance - 2018	75,000	75,000	100,000	
A0123P	Adhoc Relief Allowance - 2019	60,000	60,000	110,000	
A0124C	Disparity Reduction Allowance.	-	94,689	150,432	
A01270	Others.	-	-	200,000	
A012-2	Other Allowances	30,897	30,897	35,000	
A01274	Medical Charges	30,897	30,897	35,000	
A03	OPERATING EXPENSES	203,147	163,542	46,748	

Object	Commitment Item	Actual Expenditure	Revised Estimates	Budget Estimates	No. of Posts
Code	(Object Classification)	2020-2021	2021-2022	2022-2023	
		Billion Million Thousand	Billion Million Thousand	Billion Million Thousand	
A032	COMMUNICATIONS	35,980	29,925	2,337	
A03202	Telephone and Trunk Call	1,870	1,870	467	
A03204	Electronic communication	34,110	28,055	1,870	
A033	UTILITIES	102,850	69,300	6,545	
A03301	Gas	18,700	18,700	1,870	
A03303	Electricity	84,150	50,600	4,675	
A034	Occupancy Costs	56,100	56,100	35,997	
A03403	Rent of Residential Building	56,100	56,100	35,997	
A038	Travel and Transportation	5,880	5,880	1,589	
A03805	Travelling Allowance.	467	467	187	
A03807	P.O.L	5,413	5,413	1,402	
A039	General	2,337	2,337	280	
A03901	Stationery	935	935	280	
A03903	Conferences & Seminars	467	467	-	
A03907	Advertisement & Publicity	935	935	-	
A04	Employees Retirement Benefits.	50,000	50,000	55,000	
A041	Pension.	50,000	50,000	55,000	
A04101	Pension - Civil	50,000	50,000	55,000	
Total Provision (Gross)		3,180,311	3,542,542	3,746,748	

VERIFIED

(SHAHZAD NAIM)
CHIEF FINANCE AND ACCOUNTS OFFICER
TELE: 9215889

Copy to:-

1. The Deputy Secretary-Exp.(S&T), Islamabad.
2. AGPR (Appropriation Section), Islamabad
3. The Rector, NUST, Islamabad.


(RANA MUNAWAR KHAN)
Section Officer (F&A))
Government of Pakistan
Ministry of Science & Technology
Islamabad


(RANA MUNAWAR KHAN)
Section Officer (F&A))
Government of Pakistan
Ministry of Science & Technology
Islamabad



		Actual Expenditure	Revised	Budget Estimates	
		2020-2021	2021-2022	2022-2023	
Function Code	Function Description	Billion Million Thousand	Billion Million Thousand	Billion Million Thousand	
017	Research and Development General Public Service.	3,057,801	3,206,750	3,494,700	
0171	Research and Development General Public Service.	3,057,801	3,206,750	3,494,700	
017102	Industrial Research Design and Testing.	3,057,801	3,206,750	3,494,700	
Object Code	Commitment Item (Object Classification)	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
		Billion Million Thousand	Billion Million Thousand	Billion Million Thousand	
A01	Employee Related Expenses	1,448,400	1,661,617	1,650,000	
A011	Pay	836,287	936,671	821,477	2762
A011-1	Pay of Officers	498,504	543,459	495,247	1113
A01101	Basic Pay of Officer	498,504	543,459	495,247	1113
A011-2	Pay of Other Staff	337,783	393,212	326,230	1649
A01151	Basic Pay of Staff	337,783	393,212	326,230	1649
A012	Allowances	612,113	724,946	828,523	
A012-1	Regular Allowance	561,504	684,946	799,523	
A01201	Senior Post Allowance	99	324	346	
A01202	House Rent Allowance	70,555	69,766	70,800	
A01203	Conveyance Allowance	72,413	70,949	68,790	
A01211	Hill Allowance	107	106	108	
A01216	Qualification Allowance.	14,478	14,182	13,697	
A01217	Medical Allowance	44,134	41,849	42,395	
A01222	Hardship Allowance	232	291	-	
A01224	Entertainment Allowance	368	324	555	
A01226	Computer Allowance	13	14	13	
A01228	Orderly Allowance	999	4,224	5,058	
A01236	Deputation Allowance.	354	394	216	
A0120D	Intergrated Allowance	1,474	3,306	2,061	
A0121J	Transport Monetization Allowance.	-	1,151	1,151	
A0122M	Adhoc Relief Allowance - 2016	61,135	56,774	53,774	
A0122N	Special Conveyance Allowance to Disable Person	-	100	3,341	
A0122S	Unility Allowance.	-	236	236	
A0122Y	Adhoc Relief Allowance - 2017	82,339	80,876	81,967	
A0123G	Adhoc Relief Allowance - 2018	82,483	80,876	81,967	
A0123P	Adhoc Relief Allowance - 2019	62,142	61,204	59,713	
A0124C	Dispritary Reduction Allowance.	68,179	198,000	138,626	

Object	Commitment Item	Actual Expenditure	Revised Estimates	Budget Estimates	No. of Posts
Code	(Object Classification)	2020-2021	2021-2022	2022-2023	
		Billion Million Thousand	Billion Million Thousand	Billion Million Thousand	
A0124F	Adhoc Relief Allowance-2021	-	-	81,978	
A0124N	Disparity Reduction Allowance-22	-	-	92,731	
A012-2	Other Allowances	50,609	40,000	29,000	
A01271	Overtime Allowance	2,039	2,500	3,000	
A01273	Honorarium	1,000	1,000	1,000	
A01274	Medical Charges	47,570	36,500	25,000	
A03	OPERATING EXPENSES	88,443	71,558	74,797	
A032	COMMUNICATIONS	3,171	3,350	3,132	
A03201	Postage and Telegraph	614	550	514	
A03202	Telephone and Trunk Call	2,557	2,800	2,618	
A033	UTILITIES	40,465	23,480	21,953	
A03301	Gas	4,650	4,600	4,301	
A03302	Water	3,700	3,700	3,459	
A03303	Electricity	31,861	15,000	14,025	
A03304	Hot & Cold Weather	254	180	168	
A034	Occupancy Costs	33,037	33,098	38,840	
A03402	Rent of Office Building.	-	93	-	
A03403	Rent of Residential Building	32,759	32,725	38,578	
A03407	Rates & Taxes.	278	280	262	
A038	Travel and Transportation	10,211	9,750	9,115	
A03805	Travelling Allowance.	3,914	3,500	3,272	
A03807	P.O.L	5,602	5,600	5,236	
A03808	Conveyance Charges	323	350	327	
A03840	Others.	372	300	280	
A039	General	1,559	1,880	1,757	
A03901	Stationery	509	950	888	
A03902	Printing & Publication	312	180	168	
A03905	News Papers, Periodicals & Books	122	150	140	
A03906	Uniforms & Protection Cloth	242	350	327	
A03907	Advertising & Publicity.	374	250	234	
A04	Employees Retirement Benefits.	1,392,228	1,452,200	1,750,500	
A041	Pension.	1,392,228	1,452,200	1,750,500	
A04102	Commuted Value of Pension-Civil	1,392,228	1,452,200	1,750,500	

Object	Commitment Item	Actual Expenditure	Revised Estimates	Budget Estimates	No. of Posts
Code	(Object Classification)	2020-2021	2021-2022	2022-2023	
		Billion Million Thousand	Billion Million Thousand	Billion Million Thousand	
A05	Grants, Subsidies and Writeoffs of Loans/Advances/Others.	121,708	15,000	13,000	
A052	Grants Domestic.	121,708	15,000	13,000	
A05216	Financial Assistance to the Families of Civil Servants who expire during Service/After retirement.	121,708	15,000	13,000	
A06	Transfers	5,000	5,000	5,000	
A064	Other Transfer Payments.	5,000	5,000	5,000	
A06470	Others (EGI)	5,000	5,000	5,000	
A13	Repair & Maintenance.	2,022	1,375	1,403	
A130	Transport.	1,090	725	678	
A13001	Transport.	1,090	725	678	
A131	Machinery & Equipment.	274	350	444	
A13101	Machinery & Equipment.	274	350	444	
A132	Furniture & Fixture.	47	50	47	
A13201	Furniture & Fixture.	47	50	47	
A133	Building and Structure.	443	-	-	
A13301	Office Building	443	-	-	
A137	Computer Equipment.	168	250	234	
A13701	Hardware.	168	250	234	
Total Provision (Gross)		3,057,801	3,206,750	3,494,700	

VERIFIED

(SHAHZAD NAIM)
CHIEF FINANCE AND ACCOUNTS
TELE: 9215889

Copy to:-

1. The Deputy Secretary-Exp.(S&T), Islamabad.
2. AGPR (Appropriation Section), Islamabad
3. The Chairman, PCSIR,

(Signature)

(Signature)
(RANA MUNAWAR KHAN)
Section Officer (F&A)
Government of Pakistan
Ministry of Science & Techno
Islamabad

(Signature)
(RANA MUNAWAR KHAN)

FORMAT FOR BUDGET ORDER / NEW ITEM STATEMENT

Ministry
Division
Department

Government of Pakistan
MINISTRY OF SCIENCE AND TECHNOLOG'
SCIENCE & TECHNOLOGY DIVISION

No. 1(120)/2022-F&A

Islamabad, the 17th May, 2022

From:

SECTION OFFICER (F&A)

To:

The Director (Budget Computerization)
Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Department
(Tick the Box Applicable)

☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

2 Fund Information:

Demand No 87 Fund Code FC21M18

Fund

Description S&T DIVISION.

3 Department / Office
Sub-Detailed Function

Code

SS01
016102

Description

CONTRIBUTION TO SCIENTIFIC
SOCIETIES

4 Fund Center/DDO Code

IB3362

Provision for payment of Contribution to
Commission on Science & Technology for
Sustainable Development in the South
(COMSATS)

5 District

ISLAMABAD.

Circle

A.G.P.R, ISLAMABAD.

6 DDO Information (i) Name & Official Address:

(ii) Office Email:

(iii) Contract No.(Off)

(Fax)

(iv) Notes (if any):

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC	A	B	C	D	E	F	G	H
New Diary No.								
Old Diary No.								
Checked By (Name)								
Entered By (Name)								

		Actual Expenditure 2020-2021		Revised Estimates 2021-2022		Budget Estimates 2022-2023		
Function Code	Function Description	Billion Million Thousand	Hundred	Billion Million Thousand	Hundred	Billion Million Thousand	Hundred	
01	General Public Services.	87,298	000	190,000	000	120,000	000	
016	Basic Research	87,298	000	190,000	000	120,000	000	
0161	Basic Research	87,298	000	190,000	000	120,000	000	
016101	Administration	87,298	000	190,000	000	120,000	000	
Object Code	Commitment Item (Object Classification)	Actual Expenditure 2020-2021		Revised Estimates 2021-2022		Budget Estimates 2022-2023		No. of Posts
		Billion Million Thousand	Hundred	Billion Million Thousand	Hundred	Billion Million Thousand	Hundred	
A03	Operating Expenses	87,298	000	190,000	000	120,000	000	
A039	General	87,298	000	190,000	000	120,000	000	
A03913	Contribution & Subscription.	87,298	000	190,000	000	120,000	000	
	Provision for payment of Contribution to Commission on Science & Technology for Sustainable Development in the South (COMSATS)	87,298	000	190,000	000	120,000	000	
Total Provision (Gross)		87,298	000	190,000	000	120,000	000	

VERIFIED


(SHAHZAD NAIM)

CHIEF FINANCE AND ACCOUNTS

TELE: 9215889

Copy to:-

1. The Deputy Secretary-Exp.(S&T), Finance Division, Islamabad.
2. The Executive Director, COMSATS, Islamabad
3. The AGPR, Islamabad.


SECTION OFFICER (F&A)
TELE: 9206484 - 9215660


SECTION OFFICER (F&A)

FORMAT FOR BUDGET ORDER / NEW ITEM STATEMENT

Ministry
Division
Department

Government of Pakistan
MINISTRY OF SCIENCE AND TECHNOLOG'
SCIENCE & TECHNOLOGY DIVISION

No. 1(120)/2022-F&A

Islamabad, the 17th May, 2022

From:

SECTION OFFICER (F&A)

To:

The Director (Budget Computerization)
Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Department
(Tick the Box Applicable)

☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

2 Fund Information:

Demand No

87

Fund Code FC21M18

Fund

Description S&T DIVISION.

3 Department / Office
Sub-Detailed Function

CodeSS01
016102**Description**CONTRIBUTION TO SCIENTIFIC
SOCIETIES

4 Fund Center/DDO Code

IB3364

Provision for payment of Contribution to
Committee on Scientific and Technological
Cooperation (COMSTECH)

5 District

ISLAMABAD.

Circle

A.G.P.R, ISLAMABAD.

6 DDO Information (i) Name & Official Address:

(ii) Office Email:

(iii) Contract No.(Off)

(Fax)

(iv) Notes (if any):

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC	A	B	C	D	E	F	G	H
New Diary No.								
Old Diary No.								
Checked By (Name)								
Entered By (Name)								

		Actual Expenditure 2020-2021		Revised Estimates 2021-2022		Budget Estimates 2022-2023		
Function Code	Function Description	Billion Million Thousand	Hundred	Billion Million Thousand	Hundred	Billion Million Thousand	Hundred	
01	General Public Services.	141,958	000	280,000	000	320,000	000	
016	Basic Research	141,958	000	280,000	000	320,000	000	
0161	Basic Research	141,958	000	280,000	000	320,000	000	
016101	Administration	141,958	000	280,000	000	320,000	000	
Object Code	Commitment Item (Object Classification)	Actual Expenditure 2020-2021		Revised Estimates 2021-2022		Budget Estimates 2022-2023		No. of Posts
		Billion Million Thousand	Hundred	Billion Million Thousand	Hundred	Billion Million Thousand	Hundred	
A03	Operating Expenses	141,958	000	280,000	000	320,000	000	
A039	General	141,958	000	280,000	000	320,000	000	
A03913	Contribution & Subscription.	141,958	000	280,000	000	320,000	000	
	Provision for payment of Contribution to Committee on Scientific and Technological Cooperation (COMSTECH)	141,958	000	280,000	000	320,000 299,200 000	000	
Total Provision (Gross)		141,958	000	280,000	000	320,000	000	

VERIFIED

Shahzad Naim

(SHAHZAD NAIM)

CHIEF FINANCE AND ACCOUNTS

TELE: 9215889

Copy to:-

1. The Deputy Secretary-Exp.(S&T), Finance Division, Islamabad.
2. The Executive Director, COMSTECH, Islamabad.
3. The AGPR, Islamabad.
4. The JSA (I.L), MoST, Islamabad.

M. N. Khan
SECTION OFFICER (F&A)
TELE: 9206484 - 9215660

M. N. Khan
SECTION OFFICER (F&A)

FORMAT FOR BUDGET ORDER / NEW ITEM STATEMENT

Ministry
Division
Department

Government of Pakistan
MINISTRY OF SCIENCE AND TECHNOLOG'
SCIENCE & TECHNOLOGY DIVISION

No. 1(120)/2022-F&A

Islamabad, the 17th May, 2022

From:

SECTION OFFICER (F&A)

To:

The Director (Budget Computerization)
Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Department
(Tick the Box Applicable)

☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

2 Fund Information:

Demand No **87** Fund Code **FC21M18**

Fund

Description **S&T DIVISION.**

3 Department / Office
Sub-Detailed Function

Code

**SS01
016102**

Description

**CONTRIBUTION TO SCIENTIFIC
SOCIETIES**

4 Fund Center/DDO Code

IB3368

Pakistan Science Foundation.

5 District

ISLAMABAD.

Circle

A.G.P.R, ISLAMABAD.

6 DDO Information (i) Name & Official Address:

(ii) Office Email:

(iii) Contract No.(Off)

(Fax)

(iv) Notes (if any):

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC	A	B	C	D	E	F	G	H
New Diary No.								
Old Diary No.								
Checked By (Name)								
Entered By (Name)								

Function Code	Function Description	Billion Million Thousand	Billion Million Thousand	Billion Million Thousand	
01	General Public Services.	266,067	333,763	280,288	
016	Basic Research	266,067	333,763	280,288	
0161	Basic Research	266,067	333,763	280,288	
016102	Contribution to Scientific Societies	266,067	333,763	280,288	
Object Code	Commitment Item (Object Classification)	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
A01	Employee Related Expenses.	123,613	171,114	190,000	
A011	Pay	73,031	92,984	95,637	212
A011-1	Pay of Officers	46,670	63,404	65,137	76
A01101	Basic Pay.	46,576	63,300	65,000	76
A01103	Special Pay	65	72	72	
A01105	Qualification Pay	29	32	65	
A011-2	Pay of Other Staff	26,361	29,580	30,500	136
A01151	Basic Pay	26,361	29,580	30,500	136
A012	Allowances	50,582	78,130	94,363	
A012-1	Regular Allowance	36,316	65,080	78,363	
A01201	Senior Post Allowance	39	43	165	
A01202	House Rent Allowance	2,106	2,350	3,000	
A01203	Conveyance Allowance	5,709	6,232	7,000	
A01216	Qualification Allowance	896	986	1,200	
A01217	Medical Allowance	3,410	3,760	3,800	
A01222	Hardship Allowance	300	386	386	
A01224	Entertainment Allowance	43	50	110	
A01226	Computer Allowance.	18	20	50	
A01228	Orderly Allowance	442	486	1,758	
A01236	Deputation Allowance.	-	144	144	
A0120D	Intergrated Allowance	194	218	300	
A0121J	Transport Monetization.	590	1,152	1,900	
A0121Q	Audit & Accounts Allowance	-	-	50	
A0122M	Adhoc Relief Allowance - 2016	4,217	5,000	5,000	
A0122S	Utilities Allowance.	-	240	300	
A0122Y	Adhoc Relief Allowance - 2017	6,803	7,000	7,000	
A0123G	Adhoc Relief Allowance - 2018	6,363	7,000	7,000	
A0123P	Adhoc Relief Allowance - 2019	5,186	5,600	6,000	
A0124C	Dispritary Reduction Allowance-2021	-	15,100	15,500	
A0124F	Adhoc Relief Allowance-2021	-	5,452	6,700	
A0124N	Dispritary Reduction Allowance-2022	-	3,861	11,000	
A012-2	Other Allowances	14,266	13,050	16,000	

		Billion Million Thousand	Billion Million Thousand	Billion Million Thousand	
A01271	Overtime Allowance	1,000	650	1,000	
A01273	Honoraria	6,766	6,400	8,000	
A01274	Medical Charges	6,500	6,000	7,000	
A02	Project Pre-Investment Analysis	60,800	84,640	-	
A022	Research, Surveys and Exploratory Operations	60,800	84,640	-	
A02201	Research and Survey	60,800	84,640	-	
A03	OPERATING EXPENSES	33,562	46,249	56,937	
A032	COMMUNICATIONS	1,541	2,631	2,524	
A03201	Postage Charges	134	231	280	
A03202	Telephone and Trunk Call	1,407	2,400	2,244	
A033	UTILITIES	2,313	3,430	3,786	
A03301	Gas	280	480	467	
A03302	Water	163	100	140	
A03303	Electricity	1,870	2,850	3,179	
A034	Occupancy Costs	26,273	35,513	43,383	
A03403	Rent of Residential Building	26,180	35,414	43,290	
A03407	Rates & Taxes	93	99	93	
A038	Travel and Transportation	2,118	3,340	5,002	
A03805	Travelling Allowance.	341	800	748	
A03807	P.O.L	1,637	2,400	3,927	
A03808	Conveyance Charges	140	140	327	
A039	General	1,317	1,335	2,242	
A03901	Stationery	467	470	561	
A03902	Printing & Publication	93	95	187	
A03905	News Papers, Periodicals & Books	53	95	93	
A03906	Uniforms & Protection Cloth	93	100	187	
A03907	Advertisement & Publicity	187	200	280	
A03917	Law Charges.	50	-	93	
A03970	Others	374	375	654	
A03990	Light Refshment during meeting.			187	
A04	Employees Retirement Benefits.	45,000	25,000	20,000	
A041	Pension.	45,000	25,000	20,000	
A04106	Reimbursement of Medical Charges to Pensioners.	2,000	2,000	2,000	
A04104	Other Pension (All Pension Liabilities).	43,000	23,000	18,000	
A05	Grants, Subsidies and Writeoffs of Loans/Advances/Others.	-	-	600	
A052	Grants Domestic.	-	-	600	

Object Code	Commitment Item (Object Classification)	Actual Expenditure 2020-2021 Billion Million Thousand	Revised Estimates 2021-2022 Billion Million Thousand	Budget Estimates 2022-2023 Billion Million Thousand	No. of Posts
A05216	Financial Assistance to the Families of Civil Servants who expire during Service/After retirement.	-	-	600	
A06	Transfers	1,200	1,550	2,000	
A064	Other Transfer Payments.	1,200	1,550	2,000	
A06470	Other (CPF Contribution & SWF)	1,200	1,550	2,000	
A09	Expenditure on Acquiring of Physical Assets	557	3,310	8,414	
A092	Computer Equipment.	147	500	561	
A09203	I.T Equipment.	147	500	561	
A095	Transportation.	-	2,000	2,150	
A09501	Transport	-	2,000	2,150	
A096	Plant & Machinery.	280	250	5,049	
A09601	Plant & Machinery.	280	250	5,049	
A097	Furniture & Fixture.	130	560	654	
A09701	Furniture & Fixture.	130	560	654	
A13	Repair & Maintenance.	1,335	1,900	2,337	
A130	Transport.	495	810	757	
A13001	Transport.	495	810	757	
A131	Machinery & Equipment.	280	290	365	
A13101	Machinery & Equipment.	280	290	365	
A132	Furniture & Fixture.	93	100	93	
A13201	Furniture & Fixture.	93	100	93	
A133	Building and Structure.	467	700	1,122	
A13301	Office Building	467	700	1,122	
Total Provision (Gross)		266,067	333,763	280,288	

VERIFIED

(SHAHZAD NAIM)
CHIEF FINANCE AND ACCOUNTS OFFICER
TELE: 9215889

Copy to:-

1. The Deputy Secretary-Exp.(S&T), Finance Division, Islamabad.
2. AGPR (Appropriation Section), Islamabad
3. The Chairman, PSF, Islamabad.

[Signature]
6-7-22

[Signature]
(RANA MUNAWAR KHAN)
Section Officer (F&A)
Government of Pakistan
Ministry of Science & Technology
Islamabad

[Signature]
(RANA MUNAWAR KHAN)
Section Officer (F&A)
Government of Pakistan
Ministry of Science & Technology
Islamabad

FORMAT FOR BUDGET ORDER / NEW ITEM STATEMENT

Government of Pakistan

Ministry

MINISTRY OF SCIENCE AND TECHNOLOGY

Division

SCIENCE & TECHNOLOGY DIVISION

Department

No. 1(120)/2022-F&A

Islamabad, the 17th May, 2022

From:

SECTION OFFICER (F&A)

To:

The Director (Budget Computerization)
Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Department
(Tick the Box Applicable)

☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

Fund

2 Fund Information:

Demand No

87

Fund Code FC21M18

Description

S&T DIVISION.

3 Department / Office

Sub-Detailed Function

4 Fund Center/DDO Code

Code

SS01

016102

IB3360

Description

CONTRIBUTION TO SCIENTIFIC SOCIETIES

Pakistan Scientific & Technological
Information Centre

5 District

ISLAMABAD.

Circle

A.G.P.R, ISLAMABAD.

6 DDO Information (i) Name & Official Address:

(ii) Office Email:

(iii) Contract No.(Off)

(Fax)

(iv) Notes (if any):

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC	A	B	C	D	E	F	G	H
New Diary No.								
Old Diary No.								
Checked By (Name)								
Entered By (Name)								

IB-3360/PASTIC		Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
Function Code	Function Description	Billion Million Thousand	Billion Million Thousand	Billion Million Thousand	
01	General Public Services.	186,299	209,400	213,440	
016	Basic Research	186,299	209,400	213,440	
0161	Basic Research	186,299	209,400	213,440	
016102	Contribution to Scientific Societies	186,299	209,400	213,440	
Object Code	Commitment Item (Object Classification)	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
		Billion Million Thousand	Billion Million Thousand	Billion Million Thousand	
A01	Employee Related Expenses	103,308	125,393	140,000	
A011	Pay	61,414	65,473	62,107	164
A011-1	Pay of Officers	34,864	38,228	35,107	56
A01101	Basic Pay.	34,864	38,228	35,107	56
A011-2	Pay of Other Staff	26,550	27,245	27,000	108
A01151	Basic Pay.	26,550	27,245	27,000	108
A012	Allowances	41,894	59,920	77,893	
A012-1	Regular Allowance.	29,170	47,841	65,193	
A01201	Senior Post Allowance	16	43	48	
A01202	House Rent Allowance	649	1,066	1,300	
A01203	Conveyance Allowance	5,000	5,226	5,550	
A01216	Qualification Allowance	540	654	800	
A01217	Medical Allowance	3,026	3,083	3,300	
A01224	Entertainment Allowance	26	64	70	
A01226	Computer Allowance	433	288	185	
A01228	Orderly Allowance	168	515	900	
A01236	Deputation Allowance	-	80	80	
A0120D	Intergrated Allowance	130	204	231	
A0122M	Adhoc Relief Allowance-2016	4,006	3,998	4,000	
A0122Y	Adhoc Relief Allowance - 2017	5,514	5,779	6,000	
A0123G	Adhoc Relief Allowance - 2018	5,514	5,779	6,000	
A0123P	Adhoc Relief Allowance - 2019	4,148	4,262	4,500	
A0124C	Disparity Reduction Allowance	-	14,000	12,869	
A0124F	Adhoc Relief Allowance-2021	-	-	11,000	
A0124N	Disparity Reduction Allowance-22	-	2,800	8,360	
A012-2	Other Allowances	12,724	12,079	12,700	
A01271	Overtime Allowance	421	700	700	
A01273	Honoraria	4,500	5,379	6,000	
A01274	Medical Charges	7,803	6,000	6,000	

-22-

Object Code	Commitment Item (Object Classification)	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
		Billion Million Thousand	Billion Million Thousand	Billion Million Thousand	
A02	Project Pre-investment Analysis	6,017	5,000	-	
A022	Research, Surveys and Exploratory Operations	6,017	5,000	-	
A02201	Research and Survey	6,017	5,000	-	
A03	OPERATING EXPENSES	32,005	48,247	46,934	
A032	COMMUNICATIONS	954	1,300	1,355	
A03201	Postage and Telegraph	93	100	140	
A03202	Telephone and Trunk Call	861	1,200	1,215	
A033	UTILITIES	2,131	2,718	3,034	
A03301	Gas	13	18	14	
A03302	Water	150	100	150	
A03303	Electricity	1,968	2,600	2,870	
A034	Occupancy Costs	25,944	38,706	36,564	
A03402	Rent of Office Building	86	106	99	
A03403	Rent of Residential Building	25,858	38,600	36,465	
A038	Travel and Transportation	1,761	3,448	4,020	
A03805	Travelling Allowance.	560	1,200	654	
A03807	P.O.L	1,201	2,248	3,366	
A039	General	1,215	2,075	1,961	
A03901	Stationery	492	500	654	
A03905	News Papers, Periodicals & Books	41	100	140	
A03906	Uniforms & Protection Cloth	70	50	93	
A03907	Advertisement & Publicity	287	200	280	
A03917	Law Charges.	-	300	93	
A03970	Others	325	850	654	
A03990	Light Refshment during meeting.	-	75	47	
A04	Employees Retirement Benefits.	39,844	25,000	20,000	
A041	Pension.	39,844	25,000	20,000	
A04106	Reimbursement of Medical Charges to Pensioners.	-	2,000	2,000	
A04104	Other Pension (All Pension Liabilities).	39,844	23,000	18,000	
A05	Grants, Subsidies and Writeoffs of Loans/Advances/Others.	-	-	-	
A052	Grants Domestic.	-	-	-	

Object Code	Commitment Item (Object Classification)	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
		Billion Million Thousand	Billion Million Thousand	Billion Million Thousand	
A05216	Financial Assistance to the Families of Civil Servants who expire during Service/After retirement.	-	-	-	
A06	Transfers	1,000	1,900	2,300	
A064	Other Transfer Payments.	1,000	1,900	2,300	
A06470	Others (GLI/SWF).	1,000	1,900	2,300	
A09	Expenditure on Acquiring of Physical Assets	1,143	1,800	1,869	
A095	Transport.	-	1,200	1,496	
A09501	Transport.	-	1,200	1,496	
A096	Plant & Machinery.	904	400	280	
A09601	Plant & Machinery.	904	400	280	
A097	Furniture & Fixture.	239	200	93	
A09701	Furniture & Fixture.	239	200	93	
A13	Repair & Maintenance.	2,982	2,060	2,337	
A130	Transport.	565	600	888	
A13001	Transport.	565	600	888	
A131	Machinery & Equipment.	401	400	467	
A13101	Machinery & Equipment.	401	400	467	
A132	Furniture & Fixture.	102	60	47	
A13201	Furniture & Fixture.	102	60	47	
A133	Building and Structure.	1,914	1,000	935	
A13301	Office Building	1,914	1,000	935	
Total Provision (Gross)		186,299	209,400	213,440	

VERIFIED

(SHAHZAD NAIM)
CHIEF FINANCE AND ACCOUNTS
TELE: 9215889

Copy to:-

1. The Deputy Secretary-Exp.(S&T), Finance Division, Islamabad.
2. AGPR (Appropriation Section), Islamabad
3. The Director General, PASTIC, Islamabad.

(RANA MUNAWAR KHAN)
Section Officer (F&A))
Government of Pakistan
Ministry of Science & Technology
Islamabad

(RANA MUNAWAR KHAN)
Section Officer (F&A))
Government of Pakistan
Ministry of Science & Technology
Islamabad

FORMAT FOR BUDGET ORDER / NEW ITEM STATEMENT

Ministry
Division
Department

Government of Pakistan
MINISTRY OF SCIENCE AND TECHNOLOGY
SCIENCE & TECHNOLOGY DIVISION

No. 1(120)/2022-F&A

Islamabad, the 17th May, 2022

From:

SECTION OFFICER (F&A)

To:

The Director (Budget Computerization)
Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Department
(Tick the Box Applicable)

☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

2 Fund Information: Demand No 87 Fund Code FC21M18

Fund
Description S&T DIVISION.

3 Department / Office
Sub-Detailed Function

Code

SS01
016102

Description

CONTRIBUTION TO SCIENTIFIC
SOCIETIES

4 Fund Center/DDO Code

IB3366

Pakistan Museum of Natural
History.

5 District ISLAMABAD.

Circle

A.G.P.R, ISLAMABAD.

6 DDO Information (i) Name & Official Address:

(ii) Office Email:

(iii) Contract No.(Off)

(Fax)

(iv) Notes (if any):

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC	A	B	C	D	E	F	G	H
New Diary No.								
Old Diary No.								
Checked By (Name)								
Entered By (Name)								

		Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023		
Function Code	Function Description	Billion Million Thousand	Billion Million Thousand	Billion Million Thousand		
01	General Public Services.	159,620	173,650	187,503		
016	Basic Research	159,620	173,650	187,503		
0161	Basic Research	159,620	173,650	187,503		
016102	Contribution to Scientific Societies	159,620	173,650	187,503		
Object Code	Commitment Item (Object Classification)	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts	
		Billion Million Thousand	Billion Million Thousand	Billion Million Thousand		
A01	Employee Related Expenses	84,156	110,240	120,000		
A011	Pay	50,478	57,326	53,000	136	
A011-1	Pay of Officers	33,878	39,481	37,000	64	
A01101	Basic Pay.	33,878	39,481	37,000	64	
A011-2	Pay of Other Staff	16,600	17,845	16,000	72	
A01151	Basic Pay.	16,600	17,845	16,000	72	
A012	Allowances	33,678	52,914	67,000		
A012-1	Regular Allowance.	24,478	43,264	56,200		
A01201	Senior Post Allowance	25	41	60		
A01202	House Rent Allowance	780	1,685	1,920		
A01203	Conveyance Allowance	3,906	4,438	4,600		
A01207	Washing Allowance	7	82	76		
A01216	Qualification Allowance	1,350	1,620	1,900		
A01217	Medical Allowance	2,353	2,565	2,725		
A01224	Entertainment Allowance	19	47	50		
A01226	Computer Allowance	54	54	84		
A01228	Orderly Allowance	168	392	420		
A01236	Deputation Allowance	-	-	-		
A0120D	Intergrated/Dress/Washing Allowances	106	50	65		
A0122M	Adhoc Relief Allowance - 2016	3,365	3,528	3,700		
A0122Y	Adhoc Relief Allowance - 2017	4,500	5,074	5,300		
A0123G	Adhoc Relief Allowance - 2018	4,500	5,069	5,300		
A0123P	Adhoc Relief Allowance - 2019	3,345	3,581	3,800		
A124C	Disprity Reduction Allowance.	-	15,038	13,000		
A0124F	Adhoc Relief Allowance-2021	-	-	5,300		
A0124N	Disparity Reduction Allowance-22	-	-	7,900		
A012-2	Other Allowances	9,200	9,650	10,800		
A01271	Overtime Allowance	200	250	300		
A01273	Honoraria	3,500	4,400	4,500		
A01274	Medical Charges	5,500	5,000	6,000		

Object Code	Commitment Item (Object Classification)	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
		Billion Million Thousand	Billion Million Thousand	Billion Million Thousand	
A02	Project Pre-Investment Analysis	10,990	9,000	-	
A022	Research, Surveys and Exploratory Operations	10,990	9,000	-	
A02201	Research and Survey	10,990	9,000	-	
A03	OPERATING EXPENSES	28,036	25,985	41,604	
A032	COMMUNICATIONS	1,055	1,033	1,159	
A03201	Postage and Telegraph	33	33	37	
A03202	Telephone and Trunk Call	1,022	1,000	1,122	
A033	UTILITIES	2,840	2,000	3,272	
A03303	Electricity	2,840	2,000	3,272	
A034	Occupancy Costs	21,129	20,200	33,248	
A03402	Rent of Office Building	47	200	467	
A03403	Rent of Residential Building	21,082	20,000	32,781	
A038	Travel and Transportation	1,608	1,947	2,384	
A03805	Travelling Allowance.	173	300	374	
A03807	P.O.L	1,370	1,547	1,870	
A03808	Conveyance Charges	65	100	140	
A039	General	1,404	805	1,541	
A03901	Stationery	467	350	374	
A03902	Printing & Publication	140	70	140	
A03905	News Papers, Periodicals & Books	90	60	93	
A03906	Uniforms & Protection Cloth	40	50	93	
A03907	Advertisement & Publicity	374	100	561	
A03919	Payment to Other services Rendered	19	75	93	
A03970	Others	274	100	187	
A04	Employees Retirement Benefits.	32,000	25,000	20,000	
A041	Pension.	32,000	25,000	20,000	
A04106	Reimbursement of Medical Charges to Pensioners.	-	1,000	1,000	
A04104	Other Pension (All Pension Liabilities).	32,000	24,000	19,000	
A05	Grants, Subsidies and Writeoffs of Loans/Advances/Others.	-	-	600	
A052	Grants Domestic.	-	-	600	
A05216	Financial Assistance to the Families of Civil Servants who expire during Service/After retirement.	-	-	600	
A06	Transfers	954	950	1,000	
A064	Other Transfer Payments.	954	950	1,000	

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Object Code	Commitment Item (Object Classification)	Actual Expenditure 2020-2021 Billion Million Thousand	Revised Estimates 2021-2022 Billion Million Thousand	Budget Estimates 2022-2023 Billion Million Thousand	No. of Posts
A06470	Others (Group Insur.).	954	950	1,000	
A09	Expenditure on Acquiring of Physical Assets	654	400	1,869	
A092	Computer Equipment.	-	-	1,215	
A09201	Hardware	-	-	1,215	
A095	Transport.	-	-	-	
A09501	Transport.	-	-	-	
A096	Plant & Machinery.	374	250	467	
A09601	Plant & Machinery.	374	250	467	
A097	Furniture & Fixture.	280	150	187	
A09701	Furniture & Fixture.	280	150	187	
A13	Repair & Maintenance.	2,830	2,075	2,430	
A130	Transport.	922	700	748	
A13001	Transport.	922	700	748	
A131	Machinery & Equipment.	280	150	187	
A13101	Machinery & Equipment.	280	150	187	
A132	Furniture & Fixture.	87	75	93	
A13201	Furniture & Fixture.	87	75	93	
A133	Building and Structure.	1,215	1,000	1,169	
A13301	Office Building	1,215	1,000	1,169	
A137	Computer Equipment.	186	100	140	
A13701	Hardware.	93	50	70	
A13703	I.T Equipment.	93	50	70	
A138	General	140	50	93	
A13801	Maintenance of Gardens	140	50	93	
Total Provision (Gross)		159,620	173,650	187,503	

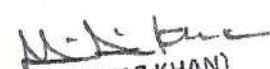
VERIFIED

(SHAHZAD NAIM)
CHIEF FINANCE AND ACCOUNTS
TELE: 9215889

Copy to:-

1. The Deputy Secretary-Exp.(S&T), Finance Division, Islamabad.
2. AGPR (Computer Section),
3. AGPR (Appropriation Section),
4. The Director General, PMNH, Islamabad.


(RANA MUNAWAR KHAN)
Section Officer (F&A))
Government of Pakistan
Ministry of Science & Technology,
Islamabad


(RANA MUNAWAR KHAN)
Section Officer (F&A))
Government of Pakistan
Ministry of Science & Technology

FORMAT FOR BUDGET ORDER / NEW ITEM STATEMENT

Ministry
Division
Department

Government of Pakistan
MINISTRY OF SCIENCE AND TECHNOLOGY
SCIENCE & TECHNOLOGY DIVISION

No. 1(120)/2022-F&A

Islamabad, the 17th May, 2022

From:

SECTION OFFICER (F&A)

To:

The Director (Budget Computerization)
Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Department
(Tick the Box Applicable)

☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

2 Fund Information:

Demand No

87

Fund Code FC21M18

Fund

Description S&T DIVISION.

3 Department / Office
Sub-Detailed Function

Code

SS01
016102

Description

CONTRIBUTION TO SCIENTIFIC
SOCIETIES

4 Fund Center/DDO Code

IB3369

Pakistan Council for Science
& Technology

5 District

ISLAMABAD.

Circle

A.G.P.R, ISLAMABAD.

6 DDO Information (i) Name & Official Address:

(ii) Office Email:

(iii) Contract No.(Off)

(Fax)

(iv) Notes (if any):

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC	A	B	C	D	E	F	G	H
New Diary No.								
Old Diary No.								
Checked By (Name)								
Entered By (Name)								

		Actual Expenditure Revised Estimates		Budget Estimates	
		2020-2021	2021-2022	2022-2023	
Function Code	Function Description	Billion Million Thousand	Billion Million Thousand	Billion Million Thousand	
01	General Public Services.	83,182	104,400	106,644	
016	Basic Research	83,182	104,400	106,644	
0161	Basic Research	83,182	104,400	106,644	
016102	Contribution to Scientific Societies	83,182	104,400	106,644	
Object Code	Commitment Item (Object Classification)	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
		Billion Million Thousand	Billion Million Thousand	Billion Million Thousand	
A01	Employee Related Expenses.	37,050	54,918	52,000	
A011	Pay	21,887	29,294	26,000	77
A011-1	Pay of Officers	12,910	20,444	17,000	35
A01101	Basic Pay	12,910	20,444	17,000	35
A011-2	Pay of Other Staff	8,977	8,850	9,000	42
A01151	Basic Pay	8,977	8,850	9,000	42
A012	Allowances	15,163	25,624	26,000	
A012-1	Regular Allowance	11,642	21,724	22,200	
A01201	Senior Post Allowance	-	49	49	
A01202	House Rent Allowance	-	104	103	
A01203	Conveyance Allowance	1,970	2,200	1,800	
A0122N	Special Conveyance Allowance	-	48	48	
A01216	Qualification Allowance	240	480	240	
A01217	Medical Allowance	1,096	1,500	1,100	
A01224	Entertainment Allowance	6	58	30	
A01226	Computer Allowance	55	90	60	
A01228	Orderly Allowance	-	168	210	
A0120D	Intergrated Allowance	87	87	160	
A0122M	Adhoc Relief Allowance - 2016	1,740	1,740	1,500	
A0122Y	Adhoc Relief Allowance - 2017	2,224	3,000	2,400	
A0123G	Adhoc Relief Allowance - 2018	2,224	3,000	2,400	
A0123P	Adhoc Relief Allowance - 2019	2,000	2,200	2,000	
A124C	Disparity Reduction Allow.	-	7,000	4,900	
A0124F	Adhoc Relief Allowance-2021	-	-	2,100	
A0124N	Disparity Reduction Allowance-22	-	-	3,100	
A012-2	Other Allowances	3,521	3,900	3,800	
A01271	Overtime Allowance	350	400	300	
A01273	Honoraria	1,763	2,500	2,500	
A01274	Medical Charges	1,408	1,000	1,000	
A02	Project Pre-investment Analysis	-	2,500	-	

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Object Code	Commitment Item (Object Classification)	Actual Expenditure 2020-2021 Billion Million Thousand	Revised Estimates 2021-2022 Billion Million Thousand	Budget Estimates 2022-2023 Billion Million Thousand	No. of Posts
A022	Research, Surveys and Exploratory Operations	-	2,500	-	
A02201	Research and Survey	-	2,500	-	
A03	OPERATING EXPENSES	13,311	20,182	23,374	
A032	COMMUNICATIONS	1,043	1,212	1,127	
A03201	Postage and Telegraph	112	75	70	
A03202	Telephone and Trunk Call	417	487	449	
A03204	Electronic Communication	514	650	608	
A033	UTILITIES	1,030	1,330	1,356	
A03301	Gas	353	450	421	
A03302	Water	17	30	47	
A03303	Electricity	660	850	888	
A034	Occupancy Costs	8,047	12,500	14,305	
A03403	Rent of Residential Building	8,047	12,500	14,305	
A038	Travel and Transportation	1,435	1,850	2,150	
A03805	Travelling Allowance.	207	400	374	
A03807	P.O.L	1,041	1,200	1,496	
A03808	Conveyance Charges	187	250	280	
A039	General	1,756	3,290	4,436	
A03901	Stationery	654	750	795	
A03902	Printing & Publication	560	500	748	
A03903	Conferences & Seminars	18	-	935	
A03905	News Papers, Periodicals & Books	140	150	140	
A03906	Uniforms & Protection Cloth	28	25	28	
A03907	Advertisement & Publicity	142	450	467	
A03959	Stipend, Incentive, Awards & Allied Exp. (Research Productivity Award)	-	1,200	1,122	
A03970	Others	214	215	201	
A04	Employees Retirement Benefits.	30,550	20,000	25,000	
A041	Pension.	30,550	20,000	25,000	
A04101	Pension - Civil (All Liabilities)	30,550	20,000	25,000	
A05	Grants, Subsidies and Writeoffs of Loans/Advances/Others.	-	4,000	3,000	
A052	Grants Domestic.	-	4,000	3,000	
A05216	Financial Assistance to the Families of Civil Servants who expire during Service/After retirement.	-	4,000	3,000	

Object Code	Commitment Item (Object Classification)	Actual Expenditure 2020-2021 Billion Million Thousand	Revised Estimates 2021-2022 Billion Million Thousand	Budget Estimates 2022-2023 Billion Million Thousand	No. of Posts
A09	Expenditure on Acquiring of Physical Assets	278	950	1,869	
A092	Computer Equipment.	-	350	187	
A09203	Software & I.T Equipment.	-	350	187	
A095	Purchase of Transport	-	-	1,402	
A09501	Purchase of Transport	-	-	1,402	
A096	Plant & Machinery.	93	400	187	
A09601	Plant & Machinery.	93	400	187	
A097	Furniture & Fixture.	185	200	93	
A09701	Furniture & Fixture.	185	200	93	
A13	Repair & Maintenance.	1,993	1,850	1,401	
A130	Transport.	654	650	654	
A13001	Transport.	654	650	654	
A131	Machinery & Equipment.	197	350	327	
A13101	Machinery & Equipment.	197	350	327	
A132	Furniture & Fixture.	92	100	47	
A13201	Furniture & Fixture.	92	100	47	
A133	Building and Structure.	934	500	187	
A13301	Office Building	934	500	187	
A137	Computer Equipment.	79	150	93	
A13703	I.T Equipment.	79	150	93	
A138	General	37	100	93	
A13801	Maintenance of Gardens	37	100	93	
Total Provision (Gross)		83,182	104,400	106,644	

VERIFIED

(SHAHZAD NAIM)
CHIEF FINANCE AND ACCOUNTS
TELE: 9215889

Copy to:-

1. The Deputy Secretary-Exp.(S&T), Islamabad.
2. AGPR (Appropriation Section), Islamabad
3. The Chairman, PCST, Islamabad.

CCP

M. N. Khan
(RANA MUNAWAR KHAN)
Section Officer (F&A))
Government of Pakistan
Ministry of Science & Technology
Islamabad

M. N. Khan
(RANA MUNAWAR KHAN)
Section Officer (F&A))
Government of Pakistan
Ministry of Science & Technology
Islamabad

FORMAT FOR BUDGET ORDER / NEW ITEM STATEMENT

Ministry
Division
Department

Government of Pakistan
MINISTRY OF SCIENCE AND TECHNOLOGY
SCIENCE & TECHNOLOGY DIVISION

No. 1(120)/2022-F&A

Islamabad, the 17th May, 2022

From:

SECTION OFFICER (F&A)

To:

The Director (Budget Computerization)
Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Department
(Tick the Box Applicable)

☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

2 Fund Information:

Demand No 87 Fund Code FC21M18

Fund

Description S&T DIVISION.

3 Department / Office
Sub-Detailed Function

Code

SS01
016102

Description

CONTRIBUTION TO SCIENTIFIC
SOCIETIES

4 Fund Center/DDO Code

IB3375

National Institute of Electronics (NIE).

5 District

ISLAMABAD.

Circle

A.G.P.R, ISLAMABAD.

6 DDO Information (i) Name & Official Address:

(ii) Office Email:

(iii) Contract No.(Off)

(Fax)

(iv) Notes (if any):

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC	A	B	C	D	E	F	G	H
New Diary No.								
Old Diary No.								
Checked By (Name)								
Entered By (Name)								

		Actual Expenditure		Revised Estimates		Budget Estimates		
		2020-2021		2021-2022		2022-2023		
Function Code	Function Description	Billion Million Thousand	Hundred	Billion Million Thousand	Hundred	Billion Million Thousand	Hundred	
01	General Public Services.	208,857	000	244,000	000	266,500	000	
016	Basic Research	208,857	000	244,000	000	266,500	000	
0161	Basic Research	208,857	000	244,000	000	266,500	000	
016102	Contribution to Scientific Societies	208,857	000	244,000	000	266,500	000	
Object Code	Commitment Item (Object Classification)	Actual Expenditure 2020-2021		Revised Estimates 2021-2022		Budget Estimates 2022-2023		No. of Posts
		Billion Million Thousand	Hundred	Billion Million Thousand	Hundred	Billion Million Thousand	Hundred	
A01	Employee Related Expenses.	93,531	000	105,075	000	104,000	000	
A011	Pay	61,184	000	63,850	000	45,915	000	223
A011-1	Pay of Officers	40,979	000	41,850	000	29,612	000	110
A01101	Basic Pay	40,979	000	41,850	000	29,612	000	110
A011-2	Pay of Other Staff	20,205	000	22,000	000	16,303	000	113
A01151	Basic Pay	20,205	000	22,000	000	16,303	000	113
A012	Allowances	32,347	000	41,225	000	58,085	000	
A012-1	Regular Allowance.	26,321	000	35,025	000	49,785	000	
A01201	Senior Post Allowance	15	000	60	000	15	000	
A01202	House Rent Allowance	535	000	512	000	1,400	000	
A01203	Conveyance Allowance	5,413	000	5,000	000	5,214	000	
A01207	Washing Allowance	12	000	18	000	16	000	
A01216	Qualification Allowance	120	000	120	000	120	000	
A01217	Medical Allowance	3,040	000	2,800	000	2,800	000	
A01224	Entertainment Allowance	13	000	13	000	13	000	
A01228	Orderly Allowance	168	000	168	000	200	000	
A01236	Deputation Allowance.	-	000	144	000	150	000	
A0120D	Intergrated Allowance	153	000	170	000	151	000	
A0122M	Adhoc Relief Allowance - 2016	3,745	000	3,500	000	3,468	000	
A0122Y	Adhoc Relief Allowance - 2017	4,507	000	4,260	000	5,000	000	
A0123G	Adhoc Relief Allowance - 2018	4,507	000	4,260	000	5,000	000	
A0123P	Adhoc Relief Allowance - 2019	4,093	000	4,000	000	3,987	000	
A124C	Disparity Reduction Allowance.	-	000	10,000	000	11,020	000	
A0124F	Adhoc Relief Allowance-2021	-	000	-	000	4,594	000	
A0124N	Disparity Reduction Allowance-22	-	000	-	000	6,637	000	
A012-2	Other Allowances							

-34-

Object	Commitment Item	Actual Expenditure		Revised Estimates		Budget Estimates		No. of Posts
Code	(Object Classification)	2020-2021		2021-2022		2022-2023		
		Billion Million Thousand	Hundred	Billion Million Thousand	Hundred	Billion Million Thousand	Hundred	
A01271	Overtime Allowance	200	000	200	000	300	000	
A01273	Honoraria	3,961	000	3,500	000	4,000	000	
A01274	Medical Charges	1,865	000	2,500	000	4,000	000	
A02	Project Pre-Investment Analysis	9,991	000	10,000	000	10,000	000	
A022	Research, Surveys and Exploratory Operations	9,991	000	10,000	000	10,000	000	
A02201	Research and Survey	9,991	000	10,000	000	10,000	000	
A03	OPERATING EXPENSES	30,948	000	32,275	000	42,000	000	
A032	COMMUNICATIONS	673	000	525	000	1,025	000	
A03201	Postage and Telegraph	19	000	25	000	25	000	
A03202	Telephone and Trunk Call	654	000	500	000	1,000	000	
A033	UTILITIES	3,131	000	4,100	000	5,200	000	
A03301	Gas	138	000	100	000	200	000	
A03303	Electricity	2,993	000	4,000	000	5,000	000	
A034	Occupancy Costs	25,085	000	25,100	000	33,000	000	
A03403	Rent of Residential Building	25,085	000	25,100	000	33,000	000	
A038	Travel and Transportation	876	000	1,100	000	1,125	000	
A03805	Travelling Allowance.	35	000	350	000	225	000	
A03807	P.O.L	654	000	650	000	800	000	
A03808	Conveyance Charges	187	000	100	000	100	000	
A039	General	1,183	000	1,450	000	1,650	000	
A03901	Stationery	280	000	300	000	300	000	
A03903	Conferences & Seminars	120	000	-	000	-	000	
A03905	News Papers, Periodicals & Books	47	000	50	000	100	000	
A03907	Advertisement & Publicity	456	000	300	000	400	000	
A03917	Law Charges.	93	000	200	000	300	000	
A03918	Exhibitions, Fairs & Other Celebrations	-	000	300	000	150	000	
A03970	Others	187	000	250	000	300	000	
A03990	Light Refreshment during Official Meeting	-	000	50	000	100	000	
A04	Employees Retirement Benefits.	71,000	000	87,500	000	99,000	000	
A041	Pension.	71,000	000	87,500	000	99,000	000	
A04101	Pension - Civil (All Pension Liabilities)	71,000	000	87,500	000	99,000	000	

Object	Commitment Item	Actual Expenditure		Revised Estimates		Budget Estimates -		No. of Posts		
Code	(Object Classification)	2020-2021		2021-2022		2022-2023				
		Billion	Million Thousand	Hundred	Billion	Million Thousand	Hundred	Billion	Million Thousand	Hundred
A05	Grants, Subsidies and Writeoffs of Loans/Advances/Others.	1,799	000		7,000	000		5,000	000	
A052	Grants Domestic.	1,799	000		7,000	000		5,000	000	
A05216	Financial Assistance to the Families of Civil Servants who expire during Service/After retirement.	1,799	000		7,000	000		5,000	000	
A09	Expenditure on Acquiring of Physical Assets	-	000		-	000		4,000	000	
A095	Transportation.	-	000		-	000		3,500	000	
A09501	Transport	-	000		-	000		3,500	000	
A097	Furniture & Fixture.	-	000		-	000		500	000	
A09701	Furniture & Fixture.	-	000		-	000		500	000	
A13	Repair & Maintenance.	1,588	000		2,150	000		2,500	000	
A130	Transport.	374	000		350	000		500	000	
A13001	Transport.	374	000		350	000		500	000	
A131	Machinery & Equipment.	186	000		200	000		300	000	
A13101	Machinery & Equipment.	186	000		200	000		300	000	
A132	Furniture & Fixture.	93	000		100	000		100	000	
A13201	Furniture & Fixture.	93	000		100	000		100	000	
A133	Building and Structure.	935	000		1,500	000		1,600	000	
A13301	Office Building	935	000		1,500	000		1,600	000	
Total Provision (Gross)		208,857	000		244,000	000		266,500	000	

VERIFIED

(SHAHZAD NAIM)

CHIEF FINANCE AND ACCOUNTS OFFICER

TELE: 9215889

Copy to:-

1. The Deputy Secretary-Exp.(S&T), Finance Division, Islamabad.
2. AGPR (Appropriation Section), Islamabad
3. The Director General, NIE, Islamabad.

SECTION OFFICER (F&A)
TELE: 9206484 - 9215660

SECTION OFFICER (F&A)

FORMAT FOR BUDGET ORDER / NEW ITEM STATEMENT

Annex IV

Government of Pakistan

Ministry

MINISTRY OF SCIENCE AND TECHNOLOGY

Division

SCIENCE & TECHNOLOGY DIVISION

Department

No. 1(120)/2022-F&A

Islamabad, the 17th May, 2022

From:

SECTION OFFICER (F&A)

To:

**The Director (Budget Computerization)
Budget Wing, Finance Division, Islamabad**

BUDGET YEAR 2022-2023

1 Type of Department
(Tick the Box Applicable)

☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

Fund

2 Fund Information:

Demand No

87

Fund Code **FC21M18**

Description

S&T DIVISION.

3 Department / Office

Sub-Detailed Function

Code

SS01

044120

KA3392

Description

OTHERS.

**Council for Works & Housing
Research (CWHR).**

4 Fund Center/DDO Code

5 District

KARACHI

Circle

A.G.P.R, SUB-OFFICE, KARACHI

6 DDO Information (i) Name & Official Address:

(ii) Office Email:

(iii) Contract No.(Off)

(Fax)

(iv) Notes (if any):

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC	A	B	C	D	E	F	G	H
New Diary No.								
Old Diary No.								
Checked By (Name)								
Entered By (Name)								

		Actual Expenditure	Revised	Budget Estimates	
		2020-2021	Estimates 2021-2022	2022-2023	
		Billion Million Thousand	Billion Million Thousand	Billion Million Thousand	
Function Code	Function Description				
04	Economic Affaris.	123,678	126,410	138,111	
044	Mining and Manufacturing.	123,678	126,410	138,111	
0441	Manufacturing.	123,678	126,410	138,111	
044120	Others.	123,678	126,410	138,111	
Object Code	Commitment Item (Object Classification)	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
		Billion Million Thousand	Billion Million Thousand	Billion Million Thousand	
A01	Employee Related Expenses	54,865	60,628	71,890	
A011	Pay	35,993	31,300	34,040	144
A011-1	Pay of Officers	20,049	15,150	16,600	49
A01101	Basic Pay	19,999	15,100	16,500	49
A01105	Qualification Pay	50	50	100	
A011-2	Pay of Other Staff	15,944	16,150	17,440	95
A01151	Basic Pay	15,944	16,150	17,440	95
A012	Allowances	18,872	29,328	37,850	
A012-1	Regular Allowance	16,719	26,828	35,150	
A01201	Senior Post Allowance	-	20	-	
A01202	House Rent Allowance	1,000	2,000	2,000	
A01203	Conveyance Allowance	3,000	3,000	3,000	
A01216	Qualification Allowance	50	50	50	
A01217	Medical Allowance	1,662	2,200	2,300	
A01224	Entertainment Allowance	50	40	40	
A01228	Orderly Allowance	-	168	210	
A0120D	Intergrated Allowance	52	50	50	
A0122M	Adhoc Relief Allowance - 2016	2,990	2,800	2,800	
A0122Y	Adhoc Relief Allowance - 2017	2,990	3,000	3,000	
A0123G	Adhoc Relief Allowance - 2018	2,990	3,000	3,000	
A0123P	Adhoc Relief Allowance - 2019	1,935	3,000	3,000	
A124C	Disparity Reduction Allowance	-	7,500	7,700	
A0124F	Adhoc Relief Allowance-2021	-	-	3,000	
A0124N	Disparity Reduction Allowance-22	-	-	5,000	
A012-2	Other Allowances	2,153	2,500	2,700	

Object Code	Commitment Item (Object Classification)	Actual Expenditure	Revised Estimates	Budget Estimates	No. of Posts
		2020-2021	2021-2022	2022-2023	
		Billion Million Thousand	Billion Million Thousand	Billion Million Thousand	
A01271	Overtime Allowance	393	500	500	
A01273	Honoraria	500	500	700	
A01274	Medical Charges	1,260	1,500	1,500	
A02	Project Pre-investment Analysis	498	600	-	
A022	Research, Surveys and Exploratory Operations	498	600	-	
A02201	Research and Survey	498	600	-	
A03	OPERATING EXPENSES	13,698	15,995	16,867	
A032	COMMUNICATIONS	166	220	243	
A03201	Postage Charges.	44	50	56	
A03202	Telephone and Trunk Call	122	170	187	
A033	UTILITIES	788	1,350	1,122	
A03301	Gas	278	500	187	
A03302	Water	93	150	187	
A03303	Electricity	417	700	748	
A034	Occupancy Costs	11,215	12,300	13,090	
A03403	Rent of Residential Building	11,215	12,300	13,090	
A038	Travel and Transportation	1,287	1,750	2,010	
A03805	Travelling Allowance.	214	400	467	
A03807	P.O.L	374	500	748	
A03808	Conveyance Charges	8	50	47	
A03809	CNG Charges (Government)	691	800	748	
A039	General	242	375	402	
A03901	Stationery	140	200	234	
A03905	News Papers, Periodicals & Books	10	25	28	
A03970	Others	92	150	140	
A04	Employees Retirement Benefits.	46,099	44,667	47,500	
A041	Pension.	46,099	44,667	47,500	
A04101	Pension - Civil (All pension liabilities).	46,099	44,667	47,500	
A05	Grants, Subsidies and Writeoffs of Loans/Advances/Others.	7,265	3,000	200	

Object	Commitment Item	Actual Expenditure	Revised Estimates	Budget Estimates	No. of Posts
Code	(Object Classification)	2020-2021	2021-2022	2022-2023	
		Billion Million Thousand	Billion Million Thousand	Billion Million Thousand	
A052	Grants Domestic.	7,265	3,000	200	
A05216	Financial Assistance to the Families of Civil Servants who expire during Service/After retirement.	7,265	3,000	200	
A13	Repair & Maintenance.	1,253	1,520	1,654	
A130	Transport.	561	600	561	
A13001	Transport.	561	600	561	
A131	Machinery & Equipment.	139	150	187	
A13101	Machinery & Equipment.	139	150	187	
A132	Furniture & Fixture.	71	150	140	
A13201	Furniture & Fixture.	71	150	140	
A133	Building and Structure.	420	500	654	
A13301	Office Building	420	500	654	
A137	Computer Equipment.	44	100	93	
A13701	Hardware.	44	100	93	
A138	General	18	20	19	
A13801	Maintenance of Gardens	18	20	19	
Total Provision (Gross)		123,678	126,410	138,111	

VERIFIED

(SHAHZAD NAIM)
CHIEF FINANCE AND ACCOUNTS
TELE: 9215889

Copy to:-

1. Finance Division (Computer Cell), Islamabad.
2. The Deputy Secretary-Exp.(S&T), Finance Division, Islamabad.
3. AGPR (Computer Section), Islamabad
4. AGPR (Appropriation Section), Islamabad
5. The Chairman, CWHR, Karachi.

①
P.

(RANA MUNAWAR KHAN)
Section Officer (F&A))
Government of Pakistan
Ministry of Science & Technology
Islamabad

(RANA MUNAWAR KHAN)
Section Officer (F&A))
Government of Pakistan
Ministry of Science & Technology
Islamabad

FORMAT FOR BUDGET ORDER / NEW ITEM STATEMENT

Ministry
Division
Department

Government of Pakistan
MINISTRY OF SCIENCE AND TECHNOLOG'
SCIENCE & TECHNOLOGY DIVISION

No. 1(120)/2022-F&A

Islamabad, the 17th May, 2022

From:

SECTION OFFICER (F&A)

To:

The Director (Budget Computerization)
Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Department
(Tick the Box Applicable)

☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

2 Fund Information:

Demand No 87 Fund Code FC21M18

Fund

Description S&T DIVISION.

3 Department / Office
Sub-Detailed Function

Code

SS01
016102

Description

CONTRIBUTION TO SCIENTIFIC
SOCIETIES

4 Fund Center/DDO Code

IB3373

Pakistan National Accreditation Council

5 District

ISLAMABAD.

Circle

A.G.P.R, ISLAMABAD.

6 DDO Information (i) Name & Official Address:

(ii) Office Email:

(iii) Contract No.(Off)

(Fax)

(iv) Notes (if any):

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC	A	B	C	D	E	F	G	H
New Diary No.								
Old Diary No.								
Checked By (Name)								
Entered By (Name)								

		Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023		
Function Code	Function Description	Billion Million Thousand	Billion Million Thousand	Billion Million Thousand		
01	General Public Services.	45,526	51,880	51,088		
016	Basic Research	45,526	51,880	51,088		
0161	Basic Research	45,526	51,880	51,088		
016102	Contribution to Scientific Societies	45,526	51,880	51,088		
Object Code	Commitment Item (Object Classification)	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts	
		Billion Million Thousand	Billion Million Thousand	Billion Million Thousand		
A01	Employee Related Expenses.	27,664	33,641	36,400		
A011	Pay	15,788	17,127	16,238	42	
A011-1	Pay of Officers	11,988	13,071	12,638	20	
A01101	Basic Pay.	11,988	13,071	12,638	20	
A011-2	Pay of Other Staff	3,800	4,056	3,600	22	
A01151	Basic Pay.	3,800	4,056	3,600	22	
A012	Allowances	11,876	16,514	20,162		
A012-1	Regular Allowance.	7,248	11,214	15,662		
A01201	Senior Post Allowance	30	31	31		
A01202	House Rent Allowance	106	100	78		
A01203	Conveyance Allowance	1,227	1,198	1,260		
A01208	Dress Allowance	9	9	9		
A01216	Qualification Allowance	53	60	30		
A01217	Medical Allowance	779	800	821		
A01224	Entertainment Allowance	18	28	28		
A01228	Orderly Allowance	168	336	420		
A0120D	Integrated Allowance	59	59	130		
A0122M	Adhoc Relief Allowance -2016	1,030	1,037	1,080		
A0122Y	Adhoc Relief Allowance -2017	1,379	1,435	1,550		
A0123G	Adhoc Relief Allowance -2018	1,379	1,435	1,550		
A0123P	Adhoc Relief Allowance - 2019	1,011	986	1,080		
A0124C	Dispritary Reduction Allowance.	-	3,700	3,725		
A0124F	Adhoc Relief Allowance-2021	-	-	1,550		
A0124N	Disparity Reduction Allowance-22	-	-	2,320		
A012-2	Other Allowances	4,628	5,300	4,500		
A01271	Overtime Allowance	122	300	300		
A01273	Honorarium	819	2,000	1,200		
A01274	Medical Charges	3,687	3,000	3,000		
A03	OPERATING EXPENSES	13,242	15,637	12,153		

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Object Code	Commitment Item (Object Classification)	Actual Expenditure 2020-2021 Billion Million Thousand	Revised Estimates 2021-2022 Billion Million Thousand	Budget Estimates 2022-2023 Billion Million Thousand	No. of Posts
A032	COMMUNICATIONS	767	650	724	
A03201	Postage & Stamps	56	50	70	
A03202	Telephone and Trunk Call	711	600	654	
A033	Utility Charges.	2,803	1,800	-	
A03303	Electricity.	2,803	1,800	-	
A034	Occupancy Costs	7,012	11,407	9,546	
A03403	Rent of Residential Building	7,012	11,407	9,546	
A036	Motor Vehicles	21	30	28	
A03603	Registration	21	30	28	
A038	Travel and Transportation	938	1,040	1,018	
A03805	Travelling Allowance.	393	300	280	
A03807	P.O.L	467	650	654	
A03808	Conveyance Charges	78	90	84	
A039	General	1,701	710	837	
A03901	Stationery	327	210	234	
A03902	Printing & Publication	140	-	47	
A03903	Conferences & Seminars	93	-	-	
A03905	News Papers, Periodicals & Books	35	50	28	
A03906	Uniforms & Protection Cloth	13	-	19	
A03907	Advertisement & Publicity	813	200	280	
A03970	Others	280	250	229	
A04	Employees Retirement Benefits.	1,513	1,157	1,600	
A041	Pension.	1,513	1,157	1,600	
A04104	Other Pension (e.g.Family Pension)	1,513	1,157	1,600	
A05	Grants, Subsidies and Writeoffs of Loans/Advances/Others.	-	-	-	
A052	Grants Domestic.	-	-	-	
A05216	Financial Assistance to the Families of Civil Servants who expire during Service/After retirement.	-	-	-	
A06	Transfers	2,000	1,000	-	
A062	Technical Assistance.	2,000	1,000	-	
A06202	Contribution to International Agencies	2,000	1,000	-	

Object Code	Commitment Item (Object Classification)	Actual Expenditure 2020-2021 Billion Million Thousand	Revised Estimates 2021-2022 Billion Million Thousand	Budget Estimates 2022-2023 Billion Million Thousand	No. of Posts
A09	Expenditure on Acquiring of Physical Assets	186	30	-	
A095	Physical Assets.	-	-	-	
A09501	Transport.	-	-	-	
A096	Plant & Machinery.	93	30	-	
A09601	Plant & Machinery.	93	30	-	
A097	Furniture & Fixture.	93	-	-	
A09701	Furniture & Fixture.	93	-	-	
A13	Repair & Maintenance.	921	415	935	
A130	Transport.	421	300	467	
A13001	Transport.	421	300	467	
A131	Machinery & Equipment.	117	45	187	
A13101	Machinery & Equipment.	117	45	187	
A132	Furniture & Fixture.	84	47	47	
A13201	Furniture & Fixture.	84	47	47	
A137	Computer Equipment.	243	23	187	
A13701	Hardware.	75	5	93	
A13702	Software.	75	-	47	
A13703	I.T Equipment.	93	18	47	
A138	General	56	-	47	
A13801	Maintenance of Gardens	56	-	47	
Total Provision (Gross)		45,526	51,880	51,088	

VERIFIED

(SHAHZAD NAIM)
CHIEF FINANCE AND ACCOUNTS
TELE: 9215889

Copy to:-

1. The Deputy Secretary-Exp.(S&T), Finance Division, Islamabad.
2. AGPR (Appropriation Section), Islamabad
3. The Director General, PNAC, Islamabad.


(RANA MUNAWAR KHAN)
Section Officer (F&A)
Government of Pakistan
Ministry of Science & Technology
Islamabad


(RANA MUNAWAR KHAN)
Section Officer (F&A)
Government of Pakistan
Ministry of Science & Technology

Ministry MINISTRY OF SCIENCE AND TECHNOLOGY
Division SCIENCE & TECHNOLOGY DIVISION
Department -

Islamabad, the 17th May, 2022

From:

SECTION OFFICER (F&A)

To:

The Director (Budget Computerization)
Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

☐ ☐ ☒ ☐
BO Addl. BO NIS Addl. NIS

Fund

2 Fund Information:

Demand No

82

Fund Code **FC21M18**

Description

S&T DIVISION.

3 Department / Office
Sub-Detailed Function

Code

SS01

017102

IB3370

Description

Industrial Research Design & Testing.

National Physical & Standards
Laboratory (NPSL)

4 Fund Center/DDO Code

5 District

ISLAMABAD.

Circle

A.G.P.R, ISLAMABAD.

6 DDO Information (i) Name & Official Address:

(ii) Office Email:

(iii) Contract No.(Off)

(Fax)

(iv) Notes (if any):

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC	A	B	C	D	E	F	G	H
New Diary No.								
Old Diary No.								
Checked By (Name)								
Entered By (Name)								

		Actual Expenditure	Revised Estimates	Budget Estimates	
		2020-2021	2021-2022	2022-2023	
Function Code	Function Description	Billion Million Thousand	Billion Million Thousand	Billion Million Thousand	
017	Research and Development General Public Service.	230,609	243,800	248,335	
0171	Research and Development General Public Service.	230,609	243,800	248,335	
017102	Industrial Research Design and Testing.	230,609	243,800	248,335	
Object Code	Commitment Item (Object Classification)	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts
		Billion Million Thousand	Billion Million Thousand	Billion Million Thousand	
A01	Employee Related Expenses	96,795	114,964	109,400	
A011	Pay	64,888	69,365	64,300	208
A011-1	Pay of Officers	47,736	48,100	45,000	81
A01101	Basic Pay	47,736	48,100	45,000	81
A011-2	Pay of Other Staff	17,152	21,265	19,300	127
A01151	Basic Pay	17,152	21,265	19,300	127
A012	Allowances	31,907	45,599	45,100	
A012-1	Regular Allowance	27,277	39,469	39,970	
A01201	Senior Post Allowance	-	-	15	
A01202	House Rent Allowance	756	936	1,500	
A01203	Conveyance Allowance	4,530	4,335	4,000	
A01216	Qualification Allowance	900	780	500	
A01217	Medical Allowance	2,502	2,412	2,100	
A01224	Entertainment Allowance	18	12	35	
A01228	Orderly Allowance	-	144	210	
A0120D	Intergrated/Washing Allowance.	40	37	110	
A0122M	Adhoc Relief Allowance - 2016	3,970	3,735	2,900	
A0122Y	Adhoc Relief Allowance - 2017	5,338	5,180	3,500	
A0123G	Adhoc Relief Allowance - 2018	5,338	5,180	3,500	
A0123P	Adhoc Relief Allowance - 2019	3,885	3,780	3,500	
A0124C	Dispritary Reduction Allowance.	-	12,938	9,000	
A0124F	Adhoc Relief Allowance-2021	-	-	4,600	
A0124N	Disparity Reduction Allowance-22	-	-	4,500	
A012-2	Other Allowances	4,630	6,130	5,130	
A01271	Overtime Allowance	130	130	130	
A01273	Honorarium.	1,500	2,000	2,000	
A01274	Medical Charges	3,000	4,000	3,000	
A02	Project Pre-Investment Analysis	-	-	-	
A022	Research, Surveys and Exploratory Operations	-	-	-	
A02201	Research and Survey	-	-	-	
A03	OPERATING EXPENSES	23,893	23,336	23,374	
A032	COMMUNICATIONS	341	326	289	
A03201	Postage and telegraph	14	8	9	
A03202	Telephone and Trunk Call	327	318	280	
A033	UTILITIES	2,308	1,900	1,262	
A03301	Gas	206	200	187	

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Object Code	Commitment Item (Object Classification)	Actual Expenditure 2020-2021 Billion Million Thousand	Revised Estimates 2021-2022 Billion Million Thousand	Budget Estimates 2022-2023 Billion Million Thousand	No. of Posts
A03302	Water	195	200	140	
A03303	Electricity	1,907	1,500	935	
A034	Occupancy Costs	20,102	20,000	20,720	
A03403	Rent of Residential Building	20,102	20,000	20,720	
A038	Travel and Transportation	841	805	818	
A03805	Travelling Allowance.	93	75	70	
A03807	P.O.L	748	730	748	
A039	General	301	305	285	
A03901	Stationery	234	250	234	
A03905	News Papers, Periodicals & Books	19	15	14	
A03970	Others.	48	40	37	
A04	Employees Retirement Benefits.	88,600	95,000	115,000	
A041	Pension.	88,500	95,000	115,000	
A04102	Commuted Value of Pension - Civil	88,500	95,000	115,000	
A05	Grants, Subsidies and Writeoffs of Loans/Advances/Others.	10,000	-	-	
A052	Grants Domestic.	10,000	-	-	
A05216	Financial Assistance to the Families of Civil Servants who expire during Service/After retirement.	10,000	-	-	
A06	Transfers	11,000	10,000	-	
A062	Technical Assistance.	11,000	10,000	-	
A06202	Contribution to International Agencies(i.e. BIPM etc.)	11,000	10,000	-	
A13	Repair & Maintenance.	421	500	561	
A130	Transport.	421	500	561	
A13001	Transport.	421	500	561	
Total Provision (Gross)		230,609	243,800	248,335	

VERIFIED

(SHAHZAD NAIM)

CHIEF FINANCE AND ACCOUNTS OFFICER

TELE: 9215889

Copy to:-

1. The Deputy Secretary-Exp.(S&T), Finance Division, Islamabad.
2. AGPR (Appropriation Section), Islamabad
3. The Director General, NPSL, Islamabad.

Filed
1-7-22

M. Munawar Khan
(RANA MUNAWAR KHAN)
Section Officer (F&A))
Government of Pakistan
Ministry of Science & Technology
Islamabad

M. Munawar Khan
(RANA MUNAWAR KHAN)
Section Officer (F&A))
Government of Pakistan
Ministry of Science & Technology

FORMAT FOR BUDGET ORDER / NEW ITEM STATEMENT

Annex IV

Government of Pakistan

Ministry

MINISTRY OF SCIENCE AND TECHNOLOGY

Division

SCIENCE & TECHNOLOGY DIVISION

Department

No. 1(120)/2022-F&A

Islamabad, the 17th May, 2022

From:

SECTION OFFICER (F&A)

To:

The Director (Budget Computerization)
Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Department
(Tick the Box Applicable)

☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

Fund

2 Fund Information:

Demand No

87

Fund Code FC21M18

Description

S&T DIVISION.

3 Department / Office

Sub-Detailed Function

4 Fund Center/DDO Code

Code

SS01

016102

IB3376

Description

CONTRIBUTION TO SCIENTIFIC SOCIETIES

COMSATS University Islamabad

5 District

ISLAMABAD.

Circle

A.G.P.R, ISLAMABAD.

6 DDO Information (i) Name & Official Address:

(ii) Office Email:

(iii) Contract No.(Off)

(Fax)

(iv) Notes (if any):

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC	A	☐	B	☐	C	☐	D	☐	E	☐	F	☐	G	☐	H	☐
New Diary No.																
Old Diary No.																
Checked By (Name)																
Entered By (Name)																

		Actual Expenditure 2020-2021		Revised Estimates 2021-2022		Budget Estimates 2022-2023		
Function Code	Function Description	Billion Million Thousand	Hundred	Billion Million Thousand	Hundred	Billion Million Thousand	Hundred	
01	General Public Services.	120,284	000	200,000	000	160,000	000	
016	Basic Research	120,284	000	200,000	000	160,000	000	
0161	Basic Research	120,284	000	200,000	000	160,000	000	
016102	Contribution to Scientific Societies	120,284	000	200,000	000	160,000	000	
Object Code	Commitment Item (Object Classification)	Actual Expenditure 2020-2021		Revised Estimates 2021-2022		Budget Estimates 2022-2023		No. of Posts
		Billion Million Thousand	Hundred	Billion Million Thousand	Hundred	Billion Million Thousand	Hundred	
A05	Grants, Subsidies and Writeoffs of Loans/Advances/Others.	120,284	000	200,000	000	160,000	000	
A052	Grants Domestic.	120,284	000	200,000	000	160,000	000	
A05270	Others.	120,284	000	200,000	000	160,000	000	
Total Provision (Gross)		120,284	000	200,000	000	160,000	000	

VERIFIED

(SHAHZAD NAIM)

CHIEF FINANCE AND ACCOUNTS

TELE: 9215889

Copy to:-

1. The Deputy Secretary-Exp.(S&T),
2. The Rector, CUI, Islamabad.
3. The AGPR, Islamabad.


SECTION OFFICER (F&A)
TELE: 9206484 - 9215660


SECTION OFFICER (F&A)

FORMAT FOR BUDGET ORDER / NEW ITEM STATEMENT

Ministry
Division
Department

Government of Pakistan
MINISTRY OF SCIENCE AND TECHNOLOG
SCIENCE & TECHNOLOGY DIVISION

No. 1(120)/2022-F&A

Islamabad, the 17th May, 2022

From:

SECTION OFFICER (F&A)

To:

The Director (Budget Computerization)
Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Department
(Tick the Box Applicable)

☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

2 Fund Information:

Demand No **87**

Fund Code **FC21M18**

Fund

Description **S&T DIVISION.**

3 Department / Office
Sub-Detailed Function

Code

SS01
016102

Description

CONTRIBUTION TO SCIENTIFIC SOCIETIES

4 Fund Center/DDO Code

IB3361

Provision for payment of Contribution to
ECO Science Foundation (ECO SF)

5 District

ISLAMABAD.

Circle

A.G.P.R, ISLAMABAD.

6 DDO Information (i) Name & Official Address:

(ii) Office Email:

(iii) Contract No.(Off)

(Fax)

(iv) Notes (if any):

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC	A	B	C	D	E	F	G	H
New Diary No.								
Old Diary No.								
Checked By (Name)								
Entered By (Name)								

		Actual Expenditure 2020-2021		Revised Estimates 2021-2022		Budget Estimates 2022-2023		
Function Code	Function Description	Billion Million Thousand	Hundred	Billion Million Thousand	Hundred	Billion Million Thousand	Hundred	
01	General Public Services.	32,531	000	34,000	000	39,420	000	
016	Basic Research	32,531	000	34,000	000	39,420	000	
0161	Basic Research	32,531	000	34,000	000	39,420	000	
016101	Administration	32,531	000	34,000	000	39,420	000	
Object Code	Commitment Item (Object Classification)	Actual Expenditure 2020-2021		Revised Estimates 2021-2022		Budget Estimates 2022-2023		No. of Posts
		Billion Million Thousand	Hundred	Billion Million Thousand	Hundred	Billion Million Thousand	Hundred	
A03	Operating Expenses	32,531	000	34,000	000	39,420	000	
A039	General	32,531		34,000		39,420	000	
A03913	Contribution & Subscription.	32,531	000	34,000	000	39,420	000	
	Provision for payment of Contribution to ECO Science Foundation (ECO SF) Equivalent US\$ 219,000)	32,531	000	34,000	000	39,420	000	
Total Provision (Gross)		32,531	000	34,000	000	39,420	000	

VERIFIED

Sham

(SHAHZAD NAIM)
CHIEF FINANCE AND ACCOUNTS
TELE: 9215889

Copy to:-

1. The Deputy Secretary-Exp.(S&T), Islamabad.
2. AGPR (Appropriation Section), Islamabad
3. The President, ECO-SF, Islamabad.

M. N. Khan
SECTION OFFICER (F&A)
TELE: 9206484 - 9215660

M. N. Khan
SECTION OFFICER (F&A)

FORMAT FOR BUDGET ORDER / NEW ITEM STATEMENT

Ministry
Division
Department

Government of Pakistan
MINISTRY OF SCIENCE AND TECHNOLOG
SCIENCE & TECHNOLOGY DIVISION

No. 1(120)/2022-F&A

Islamabad, the 17th May, 2022

From:

SECTION OFFICER (F&A)

To:

The Director (Budget Computerization)
Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Department
(Tick the Box Applicable)

☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

2 Fund Information:

Demand No 87 Fund Code FC21M18

Fund

Description S&T DIVISION.

3 Department / Office
Sub-Detailed Function

Code

SS01
016102

Description

CONTRIBUTION TO SCIENTIFIC
SOCIETIES

4 Fund Center/DDO Code

IB3365

Pakistan Halal Authority.

5 District

ISLAMABAD.

Circle

A.G.P.R, ISLAMABAD.

6 DDO Information (i) Name & Official Address:

(ii) Office Email:

(iii) Contract No.(Off)

(Fax)

(iv) Notes (if any):

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC	A	B	C	D	E	F	G	H
New Diary No.								
Old Diary No.								
Checked By (Name)								
Entered By (Name)								

		Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023		
Function Code	Function Description	Billion Million Thousand	Billion Million Thousand	Billion Million Thousand		
01	General Public Services.	14,016	25,900	22,224		
016	Basic Research	14,016	25,900	22,224		
0161	Basic Research	14,016	25,900	22,224		
016102	Contribution to Scientific Societies.	14,016	25,900	22,224		
Object Code	Commitment Item (Object Classification)	Actual Expenditure 2020-2021	Revised Estimates 2021-2022	Budget Estimates 2022-2023	No. of Posts	
		Billion Million Thousand	Billion Million Thousand	Billion Million Thousand		
A01	Employee Related Expenses	7,696	14,663	14,000		
A011	Pay	4,627	6,800	7,100	100	
A011-1	Pay of Officers	1,922	3,800	2,200	32	
A01101	Basic Pay	1,922	3,800	2,200	32	
A011-2	Pay of Other Staff	2,705	3,000	4,900	68	
A01151	Basic Pay	2,705	3,000	4,900	68	
A012	Allowances	3,069	7,863	6,900		
A012-1	Regular Allowance	2,837	6,243	6,190		
A01201	Senior Post Allowance	16	50	17		
A01202	House Rent Allowance	250	500	100		
A01203	Conveyance Allowance	523	400	515		
A01207	Washing Allowance	-	5	-		
A01216	Qualification Allowance	44	-	-		
A01217	Medical Allowance	329	300	360		
A01224	Entertainment Allowance	8	10	15		
A01228	Orderly Allowance	168	168	168		
A01238	Charges Allowance	-	400	50		
A0120D	Intergrated Allowance	10	10	-		
A0122M	Adhoc Relief Allowance - 2016	294	500	475		
A0122Y	Adhoc Relief Allowance - 2017	336	700	560		
A0123G	Adhoc Relief Allowance - 2018	368	700	560		
A0123P	Adhoc Relief Allowance - 2019	491	500	365		
A0124C	Disparity Allowance	-	2,000	1,400		
A0124F	Adhoc Relief Allowance-2021	-	-	570		
A0124N	Disparity Reduction Allowance-22	-	-	1,035		
A012-2	Other Allowances	232	1,620	710		
A01271	Overtime Allowance	-	20	10		

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Object	Commitment Item	Actual Expenditure	Revised Estimates	Budget Estimates	No. of Posts
Code	(Object Classification)	2020-2021	2021-2022	2022-2023	
		Billion Million Thousand	Billion Million Thousand	Billion Million Thousand	
A01272	Night Duty Allowance	-	-	-	
A01273	Honoraria	232	1,000	500	
A01274	Medical Charges	-	600	200	
A03	OPERATING EXPENSES	5,909	9,900	7,478	
A032	COMMUNICATIONS	116	560	364	
A03201	Postage and telegraph	-	20	9	
A03202	Telephone and Trunk Call	82	500	327	
A03204	Electronic communication	34	40	28	
A033	UTILITIES	-	-	-	
A03301	Gas	-	-	-	
A03302	Water	-	-	-	
A03303	Electricity	-	-	-	
A03304	Hot and Cold Weather Charges	-	-	-	
A034	Occupancy Costs	3,567	6,350	5,629	
A03402	Rent of Office Building	-	-	-	
A03403	Rent of Residential Building	3,400	6,200	5,610	
A03407	Rates & Taxes	167	150	19	
A038	Travel and Transportation	683	1,650	1,028	
A03805	Travelling Allowance.	201	700	374	
A03806	Transportation of Goods	-	-	-	
A03807	P.O.L	368	700	467	
A03808	Conveyance Charges	114	150	140	
A03825	TA-Other than Govt Servant	-	100	47	
A039	General	1,543	1,340	457	
A03901	Stationery	160	100	93	
A03902	Printing & Publication	50	400	47	
A03905	News Papers, Periodicals & Books	-	40	37	
A03907	Advertisement & Publicity	1,278	500	210	
A03970	Others.	55	300	70	
A09	Expenditure on Acquiring of Physical Assets	316	950	467	
A092	Computer Equipment.	-	550	233	
A09201	Hardware.	-	200	93	

Object Code	Commitment Item (Object Classification)	Actual Expenditure 2020-2021 Billion Million Thousand	Revised Estimates 2021-2022 Billion Million Thousand	Budget Estimates 2022-2023 Billion Million Thousand	No. of Posts
A09202	Software.	-	200	93	
A09203	I.T Equipment.	-	150	47	
A095	Transportation.	-	-	-	
A09501	Transport	-	-	-	
A096	Plant & Machinery.	285	300	187	
A09601	Plant & Machinery.	285	300	187	
A097	Furniture & Fixture.	31	100	47	
A09701	Furniture & Fixture.	31	100	47	
A13	Repair & Maintenance.	95	387	279	
A130	Transport.	-	100	93	
A13001	Transport.	-	100	93	
A131	Machinery & Equipment.	-	100	70	
A13101	Machinery & Equipment.	-	100	70	
A132	Furniture & Fixture.	-	50	37	
A13201	Furniture & Fixture.	-	50	37	
A137	Computer Equipment.	95	137	79	
A13701	Hardware.	-	50	37	
A13702	Software.	95	47	19	
A13703	I.T Equipment.	-	40	23	
Total Provision (Gross)		14,016	25,900	22,224	

VERIFIED

(SHAHZAD NAIM)
CHIEF FINANCE AND ACCOUNTS OFFICER
TELE: 9215889

Copy to:-

1. The Deputy Secretary-Exp.(S&T), Finance Division, Islamabad.
2. AGPR (Appropriation Section), Islamabad
3. The Director General, PHA, Islamabad.


(RANA MUNAWAR KHAN)
Section Officer (F&A))
Government of Pakistan
Ministry of Science & Technology
Islamabad


(RANA MUNAWAR KHAN)
Section Officer (F&A))

56

		Actual Expenditure 2020-2021		Revised Estimates 2021-2022		Budget Estimates 2022-2023	
Function Code	Function Description	Billion Million Thousand	Hundred	Billion Million Thousand	Hundred	Billion Million Thousand	Hundred
01	General Public Services.	1,000,000	000	871,000	000	900,000	000
016	Basic Research	1,000,000	000	871,000	000	900,000	000
0161	Basic Research	1,000,000	000	871,000	000	900,000	000
016102	Contribution to Scientific Societies	1,000,000	000	871,000	000	900,000	000

Object Code	Commitment Item (Object Classification)	Actual Expenditure 2020-2021		Revised Estimates 2021-2022		Budget Estimates 2022-2023		No. of Posts
		Billion Million Thousand	Hundred	Billion Million Thousand	Hundred	Billion Million Thousand	Hundred	
A05	Grants, Subsidies and Writeoffs of Loans/Advances/Others.	1,000,000	000	871,000	000	900,000	000	
A052	Grants Domestic.	1,000,000	000	871,000	000	900,000	000	
A05270	Others.	1,000,000	000	871,000	000	900,000	000	
Total Provision (Gross)		1,000,000	000	871,000	000	900,000	000	

VERIFIED

(Signature)

(SHAHZAD NAIM)
CHIEF FINANCE AND ACCOUNTS
TELE: 9215889

Copy to:-

1. The Deputy Secretary-Exp.(S&T), Islamabad.
2. AGPR (Appropriation Section), Islamabad
3. The Rector, NUTECH, Islamabad.

(Signature)
SECTION OFFICER (F&A)
TELE: 9206484 - 9215660

(Signature)
SECTION OFFICER (F&A)

FORMAT FOR BUDGET ORDER / NEW ITEM STATEMENT

Annex IV

Government of Pakistan

Ministry

MINISTRY OF SCIENCE AND TECHNOLOGY

Division

SCIENCE & TECHNOLOGY DIVISION

Department

No. 1(120)/2022-F&A

Islamabad, the 6th June, 2022

From:

SECTION OFFICER (F&A)

To:

The Director (Budget Computerization)
Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Department
(Tick the Box Applicable)

☐ BO ☐ Addl. BO ☐ NIS ☐ Addl. NIS

2 Fund Information:

Demand No

82

Fund Code FC21M18

Fund

Description

S&T DIVISION.

3 Department / Office

Sub-Detailed Function

4 Fund Center/DDO Code

Code

SS01

14202

Description

Transfer to Non-Functional
Institute

~~NEECA~~
NEECA

IB 5260

5 District

A.G.P.R, ISLAMABAD.

Circle

6 DDO Information (i) Name & Official Address:

(ii) Office Email:

(iii) Contract No.(Off)

(Fax)

(iv) Notes (if any):

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC	A	☐	B	☐	C	☐	D	☐	E	☐	F	☐	G	☐	H	☐
New Diary No.																
Old Diary No.																
Checked By (Name)																
Entered By (Name)																

FORMAT FOR BUDGET ORDER / NEW ITEM STATEMENT

Government of Pakistan

Ministry

MINISTRY OF SCIENCE AND TECHNOLOGY

Division

SCIENCE & TECHNOLOGY DIVISION

Department

-

No. 1(120)/2022-F&A

Islamabad, the 17th May, 2022

From:

SECTION OFFICER (F&A)

To:

The Director (Budget Computerization)
Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Department
(Tick the Box Applicable)
☒ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

2 Fund Information:

Demand No

82

Fund Code

FC21M18

Fund

Description

S&T DIVISION.

3 Department / Office

Sub-Detailed Function

4 Fund Center/DDO Code

Code

SS01

016101

ID 1678

Description

ADMINISTRATION
SECRETARIAT (MAIN)

5 District

A.G.P.R, ISLAMABAD.

Circle

6 DDO Information (i) Name & Official Address:

(ii) Office Email:

(iii) Contract No.(Off)

(Fax)

(iv) Notes (if any):

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC	A	☐	B	☐	C	☐	D	☐	E	☐	F	☐	G	☐	H	☐
New Diary No.																
Old Diary No.																
Checked By (Name)																
Entered By (Name)																

Object	Commitment Item	Actual Expenditure	Revised Estimates	Budget Estimates	No. of Posts
Code	(Object Classification)	2020-2021	2021-2022	2022-2023	
		Billion Million Th.	Billion Million Th.	Billion Million Th.	
A01103	Special Pay	263	280	222	
A01105	Qualification Pay	203	355	191	
A011-2	Pay of Other Staff	30,178	31,663	31,501	143
A01151	Basic Pay	30,178	31,482	31,255	143
	Stenotypist	30,178	4,619	4,529	21
	Sub-Librarian	-	219	235	1
	Assistant	-	8,151	8,000	27
	Upper Division Clerk.	-	1,029	1,082	4
	Lower Division Clerk.	-	1,887	1,738	9
	Staff Car Driver	-	3,241	3,114	13
	Technician	-	205	212	1
	Bearer	-	329	329	1
	Despatch Rider.	-	437	451	2
	Daftary	-	571	558	2
	Qasid	-	554	832	3
	Naib Qasid.	-	8,517	8,450	49
	Chowkidar	-	932	956	5
	Frash	-	282	248	2
	Sweeper	-	509	521	3
A01152	Personal Pay	74	141	196	
A01153	Special Pay	-	40	50	
A012	Allowances	66,399	107,766	136,024	
A012-1	Regular Allowance	58,789	91,241	120,999	
A01201	Senior Post Allowance	120	153	143	
A01202	House rent Allowance	1,386	2,438	2,976	
A01203	Conveyance Allowance	6,598	7,408	7,957	
A01207	Washing Allowance	42	45	45	
A01208	Dress Allowance	18	28	18	
A01216	Qualification Allowance	237	332	270	
A01217	Medical Allowance	4,134	4,762	4,877	
A01224	Entertainment Allowance	113	137	137	
A01228	Orderly Allowance	1,258	2,012	1,900	
A01236	Deputation Allowance.	691	1,166	843	

Object Code	Commitment Item (Object Classification)	Actual Expenditure	Revised Estimates	Budget Estimates	No. of Posts
		2020-2021	2021-2022	2022-2023	
		Billion Million Th.	Billion Million Th.	Billion Million Th.	
A03301	Gas	1,832	5,000	4,675	
A03303	Electricity	11,077	17,700	18,700	
A034	Occupancy Costs	22,484	38,140	46,890	
A03403	Rent of Residential Building	22,365	38,000	46,750	
A03407	Rates & Taxes	119	140	140	
A038	Travel and Transportation	10,710	16,010	17,305	
A03801	Training - Domestic	-	-	467	
A03805	Travelling Allowance.	4,081	5,000	4,675	
A03806	Transportation of Goods	-	10	8	
A03807	P.O.L	4,769	8,000	9,350	
A03808	Conveyance Charges	1,860	2,800	1,870	
A03825	TA-Other than Govt Servant	-	200	935	
A039	General	17,148	24,050	201,766	
A03901	Stationery	2,065	2,000	2,150	
A03902	Printing & Publication	705	900	1,402	
A03903	Conferences & Seminars	-	1,700	18,700	
A03905	News Papers, Periodicals & Books	340	700	841	
A03906	Uniforms & Protection Cloth	185	550	841	
A03907	Advertisement & Publicity	511	2,600	654	
A03912	Expenditure on Pakistani delegations to Foreign countries.	-	-	140,250	
A03915	Payment to Govt. Deptts: for Services rendered.	-	500	467	
A03917	Law Charges.	-	100	467	
A03918	Exhibitions, Fairs & Other National Belebrations	2,878	200	280	
A03919	Payment to Other services Rendered	8,150	11,000	12,155	
A03960	Expenditure on Foreign Delegations arriving in Pakistan.	-	200	19,632	
A03970	Others.	2,314	3,500	3,740	
A03990	Light Refreshment.	-	100	187	
A04	Employees Retirement Benefits.	7,272	11,000	11,200	
A041	Pension.	7,272	11,000	11,200	

Object Code	Commitment Item (Object Classification)	Actual Expenditure	Revised Estimates	Budget Estimates	No. of Posts
		2020-2021 Billion Million Th.	2021-2022 Billion Million Th.	2022-2023 Billion Million Th.	
A130	Transport.	1,742	2,300	3,272	
A13001	Transport.	1,742	2,300	3,272	
A131	Machinery & Equipment.	5,838	3,200	2,805	
A13101	Machinery & Equipment.	5,838	3,200	2,805	
A132	Furniture & Fixture.	601	250	467	
A13201	Furniture & Fixture.	601	250	467	
A133	Building and Structure.	663	3,000	2,337	
A13301	Office Building	663	3,000	2,337	
A137	Computer Equipment.	977	750	1,028	560
A13701	Hardware.	817	600	748	
A13703	I.T Equipment.	160	150	280	
A138	General	190	200	467	
A13801	Maintenance of Parks & Gardens	190	200	467	
Total Provision (Gross)		245,933	339,870	572,315	

M. I. Khan
SECTION OFFICER (F&A)
TELE: 8215660 - 9206484

VERIFIED

(SHAHZAD NAIM)
CHIEF FINANCE AND ACCOUNTS
TELE: 9215889

Copy to:-

1. The Deputy Secretary-Exp.(S&T), Islamabad.
2. The AGPR, Islamabad.
- ✓ 3. The S.O. (E), MoST, Islamabad
4. The S.O. (G.A), MoST, Islamabad
5. The D.D.O, MoST, Islamabad.

M. ALY.
6/7/22

M. ALY.
6/7/22

M. I. Khan
6/7/22

FORMAT FOR BUDGET ORDER / NEW ITEM STATEMENT

Government of Pakistan

MINISTRY OF SCIENCE AND TECHNOLOGY
SCIENCE & TECHNOLOGY DIVISION

Ministry

Division

Department

Islamabad, the 17th May, 2022

No. 1(120)/2022-F&A

From:

SECTION OFFICER (F&A)

To:

The Director (Budget Computerization)
Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Department
(Tick the Box Applicable)
☐ BO ☐ Addl. BO ☒ NIS ☐ Addl. NIS

2 Fund Information:

Demand No

87

Fund Code FC21M18

Fund

Description

S&T DIVISION.

3 Department / Office

Sub-Detailed Function

4 Fund Center/DDO Code

Code

SS01

016101

ID 1678

Description

ADMINISTRATION
SECRETARIAT (MAIN)

5 District

A.G.P.R, ISLAMABAD.

Circle

6 DDO Information (i) Name & Official Address:

(ii) Office Email:

(iii) Contract No.(Off)

(Fax)

(iv) Notes (if any):

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC A ☐ B ☐ C ☐ D ☐ E ☐ F ☐ G ☐ H ☐

New Diary No.

Old Diary No.

Checked By (Name)

Entered By (Name)

Function Code	Function Description	Actual Expenditure	Revised Estimates	Budget Estimates	No. of Posts
		2020-2021	2021-2022	2022-2023	
		Billion Million Thousand	Billion Million Thousand	Billion Million Thousand	
01	General Public Services.	566	568	653	
016	Basic Research	566	568	653	
0161	Basic Research	566	568	653	
016101	Administration Sectt: (Main)	566	568	653	
Object Code	Commitment Item (Object Classification)	Actual Expenditure 2020-2021 Billion Million Thousand	Revised Estimates 2021-2022 Billion Million Thousand	Budget Estimates 2022-2023 Billion Million Thousand	No. of Posts
A01	Employees Related Expenses	566	568	653	
A011	Pay	265	265	279	2
A011-2	Pay of Other Staff	265	265	279	2
A01151	Basic Pay	265	265	279	2
	Electrician-cum-Plumber	143	143	150	1
	Sweeper	122	122	129	1
A012	Allowances	301	303	374	
A012-1	Regular Allowance	301	303	374	
A01202	House rent Allowance	24	24	24	
A01203	Conveyance Allowance	43	43	43	
A01207	Washing Allowance	4	4	4	
A01208	Dress Allowance	4	4	4	
A01217	Medical Allowance	36	36	36	
A0120N	Special Allowance @ 20% of Basic Pay of Sectt: Employees - 2013	25	25	25	
A0122M	Adhoc Relief Allowance- 2016	20	20	20	
A0122Y	Adhoc Relief Allowance- 2017	26	26	27	
A0123G	Adhoc Relief Allowance- 2018	26	27	27	
A0123P	Adhoc Relief Allowance- 2019	26	27	28	
A0124C	Disparity Reduction Allowance.	67	67	67	
A0124F	Adhoc Relief Allowance-2021	-	-	27	
A0124N	Disparity Reduction Allowance-22	-	-	42	
Total Provision (Gross)		566	568	653	

VERIFIED

SECTION OFFICER (F&A)
TELE:8215660 - 9206484

(SHAHZAD NAIM)
CHIEF FINANCE AND ACCOUNTS
TELE: 9215889

Copy to:-

1. Finance Division (Computer Cell), Islamabad.
2. The DFA (S&T), Islamabad.
3. AGPR (Appropriation Section), Islamabad
4. The Section Officer (Estt.), MoST, Islamabad.
5. The DDO, MoST, Islamabad.

SECTION OFFICER (F&A)
TELE:8215660 - 9206484

FORMAT FOR BUDGET ORDER / NEW ITEM STATEMENT

Government of Pakistan

MINISTRY OF SCIENCE AND TECHNOLOGY
SCIENCE & TECHNOLOGY DIVISION

Ministry
Division
Department

Islamabad, the 17th May, 2022

No. 1(120)/2022-F&A

From:

SECTION OFFICER (F&A)

To:

The Director (Budget Computerization)
Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2022-2023

1 Type of Department
(Tick the Box Applicable)

☐ BO ☐ Addl. BO ☐ NIS ☐ Addl. NIS

2 Fund Information:

Demand No 82 Fund Code FC21M18

Fund Description S&T DIVISION.

3 Department / Office
Sub-Detailed Function

Code

SS01
016101
HQ 1054

Description

ADMINISTRATION
Office of the Science Counsellor
at Pakistan Embassy Beijing
(China)

4 Fund Center/DDO Code

5 District

C.A.O OFFICE, M/O: FOREIGN AFFAIRS, ISALAMBAD.

6 DDO Information (i) Name & Official Address:

(iii) Contract No.(Off)

(Fax)

(ii) Office Email:

(iv) Notes (if any):

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of IBC	A	☐	B	☐	C	☐	D	☐	E	☐	F	☐	G	☐	H	☐
New Diary No.																
Old Diary No.																
Checked By (Name)																
Entered By (Name)																

Function Code	Function Description	Actual Expenditure		Revised Estimates	Budget Estimates	
		2020-2021		2021-2022	2022-2023	
		Billion	Million Thousand	Billion	Million Thousand	Billion
01	General Public Services.		14,117	15,230		28,369
016	Basic Research		14,117	15,230		28,369
0161	Basic Research		14,117	15,230		28,369
016101	Administration.		14,117	15,230		28,369
Object Code	Commitment Item (Object Classification)	Actual Expenditure		Revised Estimates	Budget Estimates	
		2020-2021		2021-2022	2022-2023	
		Billion	Million Thousand	Billion	Million Thousand	No. of Posts
A01	Employees Related Expenses		4,693	5,885	12,120	
A01	Employees Related Expenses		4,693	5,885	12,120	2
A011	Pay		700	1,275	1,700	1
A011-1	Pay of Officers		325	500	900	1
A01101	Basic Pay		325	500	900	1
A011-2	Pay of Other Staff		375	775	800	1
A01151	Basic Pay		375	775	800	
A012	Allowances		3,993	4,610	10,420	
A012-1	Regular Allowance		3,713	3,710	9,420	
A01219	Foreign Allowance		3,323	3,710	8,500	
A01216	Qualification Allowance		5	-	120	
A01224	Entertainment Allowance.		385	-	800	
A012-2	Other Allowances		280	900	1,000	
A01271	Overtime Allowance		93	300	300	
A01274	Medical Charges		187	600	700	
A03	OPERATING EXPENSES		9,400	9,315	16,193	
A032	COMMUNICATIONS		156	320	299	
A03201	Postage and Telegraph		12	20	19	
A03202	Telephone and Trunk Call		144	300	280	
A033	UTILITIES		119	352	752	
A03301	Gas		-	2	5	
A03302	Water		25	50	93	
A03303	Electricity		57	150	187	
A03304	Hot and Cold Weather Charges		37	150	467	
A03	Occupancy Costs		3,065	3,368	10,285	
A03403	Rent of Residential Building		3,065	3,368	10,285	
A038	Travel and Transportation		5,996	5,040	4,712	
A03805	Travelling Allowance.		5,950	5,000	4,675	

Object Code	Commitment Item (Object Classification)	Actual Expenditure	Revised Estimates	Budget Estimates	No. of Posts
		2020-2021 Billion Million Thousand	2021-2022 Billion Million Thousand	2022-2023 Billion Million Thousand	
		46	40	37	
A03808	Conveyance Charges	64	235	145	
A039	General	40	70	93	
A03901	Stationery	-	3	5	
A03905	News Papers, Periodicals & Books	-	132	-	
A03907	Advertising & Publicity.	24	30	47	
A03970	Others.	24	30	56	
A13	Repair & Maintenance.	24	10	19	
A131	Machinery & Equipment.	24	10	19	
A13101	Machinery & Equipment.	-	10	19	
A132	Furniture & Fixture.	-	10	19	
A13201	Furniture & Fixture.	-	10	9	
A133	Building and Structure.	-	10	9	
A13301	Office Building	-	-	9	
A137	Building and Structure.	-	-	9	
A13703	I.T Equipment	14,117	15,230	28,349	
Total Provision (Gross)				28,349	

M. N. Khan
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TELE: 8215660 - 9206484

VERIFIED

(SHAHZAD NAIM)
CHIEF FINANCE AND ACCOUNTS
TELE: 9215889

Copy to:-

1. The Deputy Secretary-Exp.(S&T), Islamabad.
2. The Science Counsellor, Embassy
3. The Embassy of Pakistan, Beijing
4. The AGPR, Islamabad.
5. The S.O. (E), MoST, Islamabad
6. The D.D.O, MoST, Islamabad.

M. N. Khan
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